

GOVERNMENT OF ZAMBIA

ACT

No. 29 of 1997

Date of Assent: 18th December, 1997

An Act to confirm the supplementary expenditure of moneys aggregating forty-four billion, nine hundred and eighty-three million, five hundred and thirteen thousand and four hundred and thirty-three kwacha required for the services of the Republic during the financial year ended on 31st December, 1995.

[22nd December, 1997

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1995) Act, 1997.

Title

2. On the authority of a warrant issued by the President, it is hereby confirmed that, there was expended from the general revenues of the Republic such moneys indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 1995.

Supplemen-
tary
appropria-
tion

Act No. 1 of
1995

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
03//01	National Assembly	1,220,478,684
08	Cabinet Office—Office of the President:	
/01	Headquarters	1,347,086,491
/03	Common Services Unit	19,611,091
11	Zambia Police—Ministry of Home Affairs:	
/02	Protective Services	51,883,619
/03	Lilayi Police Training School	75,813,393
/04	State House	1,144,297
15	Ministry of Home Affairs:	
/03	Passport and Citizenship	217,589,090
/07	Drug Enforcement Commission	76,675,526
17	Ministry of Foreign Affairs:	
/03	Missions Abroad—Washington	109,122,721
/12	Missions Abroad—Addis Ababa	50,413,122
/23	Missions Abroad—New Delhi	113,678,044
18	Judiciary:	
/01	Headquarters	98,158,671
/04	Subordinate Courts	117,149,220
22/06	Pensions and Gratuity	2,406,948,887
27	Establishment Division—Office of the President:	
/03	Manpower Information Unit	6,784,709
37	Ministry of Finance and Economic Development:	
/02	Budget Office	1,083,675,794
38	National Commission for Development Planning— Office of the President:	
/03	Economic Co-operation Division	51,780,738
45	Ministry of Community Development and Social Services:	
/01	Headquarters	2,951,192,437
/02	Social Welfare Department	51,535,665
/03	Department of Community Development	163,414,727
/04	Cultural Services	210,144,562
51	Ministry of Communications and Transport:	
/06	Road Traffic Commission	7,674,054
64	Ministry of Works and Supply:	
/34	Headquarters	319,841,708
76	Ministry of Sport and Child Development:	
/01	Headquarters	580,496
77	Ministry of Defence	
/01	Headquarters	2,143,112,158
/02	Zambia Army	10,685,312,498
78/01	Office of the President—Special Division	4,201,929,926
80	Ministry of Education:	
/08	Regional Headquarters—Lusaka Province	243,002,523
/09	Primary Schools—Lusaka Province	1,666,060,709
/12	Regional Headquarters—Copperbelt Province	345,672,324
/13,	Primary Schools—Copperbelt Province	1,878,362,044
/16	Regional Headquarters—Central Province	321,698,455

*Supplementary
Appropriation (1995)*

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1 No. of Head	2 Service	3 Appropriation
		K
/17	Primary Schools—Central Province	1,749,056,514
/20	Regional Headquarters—Northern Province	164,653,988
/21	Primary Schools—Northern Province	1,358,203,565
/22	Secondary Schools—Northern Province	218,305,679
/24	Regional Headquarters—Western Province	279,566,456
/25	Primary Schools—Western Province	1,673,756,210
/26	Secondary Schools—Western Province	109,868,995
/29	Primary Schools—Eastern Province	1,955,254,352
/33	Primary Schools—Luapula Province	756,496,457
/36	Regional Headquarters—North-Western Province	158,592,525
/37	Primary Schools—North-Western Province	975,337,575
/40	Regional Headquarters—Southern Province	281,414,695
/41	Primary Schools—Southern Province	1,542,700,859
85	Ministry of Lands:	
/04	Survey Department	38,899,290
90	Office of the President—Lusaka Province:	
/10	Zambia Police	384,492,090
/24	Social Development	310,832,764
/26	Department of Agriculture	28,578,232
/30	Fisheries Department	3,055,862
/31	Agriculture Extension	13,982,326
/33	Prisons and Reformatories	34,922,737
/39	Immigration Department	11,611,328
92	Office of the President—Central Province	
/24	Social Development	8,244,833
/31	Agriculture Extension	16,834,726
/33	Prisons and Reformatories	147,238,187
95	Office of the President—Eastern Province:	
/01	Headquarters	80,759,553
/06	Zambia Information Services	1,713,416
97	Office of the President—North-Western Province:	
/20	Natural Resources Department	4,753,468
/24	Social Development	453,572
/33	Prisons and Reformatories	220,123,718
98	Office of the President—Southern Province:	
/33	Prisons and Reformatories	216,281,077
	TOTAL	44,983,513,433