

GOVERNMENT OF ZAMBIA

ACT

No 3 of 1998

Date of Assent: 31st March, 1998

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 1998, not exceeding in the aggregate one thousand eight hundred and sixteen billion, eight hundred and thirty-eight million, seven hundred and seventy-five thousand, one hundred and forty-four kwacha.

[1st April, 1998

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 1998.

Title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate one thousand eight hundred and sixteen billion, eight hundred and thirty-eight million, seven hundred and seventy-five thousand, one hundred and forty-four kwacha as may be required for the services of the Republic during the financial year ending on the 31st December, 1998.

Appropriation

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicted in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and Economic Development, the amounts shown under the sub-heads of estimates may be varied:

Provided that—

(a) the amounts appropriated to each Head shall not thereby be altered; and

(b) any of the amount shown under Head 20/01 or 21/01 shall not be varied.

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	Office of the President—State House	3,599,112,002
02	Office of the Vice President	
/01	Headquarters	6,744,060,003
/02	Department of Resettlement	339,956,002
03/01	National Assembly	11,932,578,002
05/01	Electoral Commission—Office of the Vice President	17,428,476,001
06/01	Public Service Commission—(Office of the President)	604,528,001
07	Office of the Auditor-General	
/01	Headquarters	1,799,725,002
/02	Lusaka Regional Office	177,907,001
/03	Kabwe Regional Office	147,519,001
/04	Ndola Regional Office	176,991,001
/05	Livingstone Regional Office	166,063,001
08	Cabinet Office—Office of the President	
/01	Headquarters	2,717,042,005
/03	Common Services Unit	466,197,003
/04	Office of the Former President	86,577,002
/05	National Institute of Public Administration	1,355,912,001
/06	Gender In Development	4,250,016,006
09/01	Teaching Service Commission—Office of the President	445,827,001
10/01	Police and Prison Service Commission—Office of the President	264,820,001
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	5,157,713,002
/02	Protective Unit	1,155,461,001
/03	Lilayi Police Training School	1,719,457,001
/04	State House	980,489,001
/14	Mobile Unit	2,134,384,001
/15	Tazara Police Unit	1,404,860,001
/16	Para-Military	2,041,225,001
/17	Airport Division	432,692,001
12/01	Commission for Investigations—Office of the President	235,452,002
13	Ministry of Energy and Water Development	
/01	Headquarters	1,014,881,002
/02	Energy Department	840,399,001
/03	Department of Water Affairs	29,486,287,002
14	Ministry of Mines and Minerals Development	
/01	Headquarters	967,488,099
/02	Geological Survey Department	2,333,735,902
/03	Mines Safety Department	412,306,001
/04	Mine Development Department	1,291,882,001
15	Ministry of Home Affairs	
/01	Headquarters	1,168,785,002
/02	Prisons and Reformatories	973,850,002
/03	Passport and Citizenship	839,007,001
/04	Archives	567,624,001
/05	Immigration Department	1,287,587,002
/06	National Registration	595,954,001

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1 No. of Head	2 Service	3 Appropriation
		K
/07	Drug Enforcement Commission	1,148,096,001
/08	Research and Information Department	623,307,003
17	Ministry of Foreign Affairs	
/01	Headquarters	5,706,669,002
/02	Missions Abroad—Lubumbashi	520,310,001
/03	Missions Abroad—Washington	1,430,399,001
/04	Missions Abroad—New York	1,987,272,001
/05	Missions Abroad—Lilongwe	712,850,001
/06	Missions Abroad—London	1,946,442,001
/07	Missions Abroad—Cairo	1,200,717,001
/08	Missions Abroad—Nairobi	930,605,001
/09	Missions Abroad—Dar-es-Salaam	1,023,315,001
/10	Missions Abroad—Kinshasa	905,299,001
/11	Missions Abroad—Moscow	1,642,711,001
/12	Missions Abroad—Addis Ababa	1,464,598,001
/13	Missions Abroad—Gaborone	722,215,001
/15	Missions Abroad—Beijing	1,214,440,001
/18	Missions Abroad—Lagos	978,999,001
/20	Missions Abroad—Stockholm	2,244,380,001
/23	Missions Abroad—New Delhi	860,932,001
/24	Missions Abroad—Maputo	1,415,389,001
/25	Missions Abroad—Tokyo	2,078,510,001
/26	Missions Abroad—Windhoek	733,227,001
/27	Missions Abroad—Brussels	1,821,345,001
/28	Missions Abroad—Luanda	1,089,068,001
/30	Missions Abroad—Harare	714,129,001
/31	Missions Abroad—Bonn	2,378,828,001
/32	Missions Abroad—Geneva	2,186,926,001
/33	Missions Abroad—Pretoria	1,503,266,001
/34	Institute of Diplomacy and International Studies	61,646,000
18	Judiciary	
/01	Headquarters	601,491,002
/02	Supreme Court	440,941,002
/03	High Court	1,212,720,002
/04	Subordinate Courts	1,521,368,002
/05	Local Courts	5,783,503,002
/06	Small Claims Courts	122,713,002
/07	Sheriff of Zambia	435,339,002
/08	Industrial Relations Court	323,036,002
19	Ministry of Environment and Natural Resources	
/01	Headquarters	1,455,392,002
/02	Forestry Department	1,197,766,001
/04	Zambia Forestry College	259,283,001
/04	Planning and Information Department	511,130,002
20/01	Loans and Investments—Ministry of Local Government and Housing	76,351,000,002
21/01	Loans and Investments—Ministry of Finance and Economic Development	55,985,069,007
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	2,885,286,001

1 No. of Head	2 Service	3 Appropriation
		K.
/02	Zambia Information Services	1,395,462,001
/05	Zambia News Agency	849,561,001
27	Public Service Management Division—Office of the President	
/01	Headquarters	137,619,185,003
/03	Human Resources Information and Planning	674,308,001
/04	Human Resources development	1,011,172,001
29	Ministry of Local Government and Housing	
/01	Headquarters	6,084,414,003
/02	Chiefs Affairs	2,811,377,008
/03	Chalimbana Local Government Training Institute	484,564,001
/04	Physical Planning and Housing	955,649,001
/05	Local Government Administration	3,520,315,001
/06	Infrastructure and Support Services	6,906,717,002
/07	Government Valuation Department	253,858,001
30/1	Office of the Minister Without Portfolio	536,747,009
31	Ministry of Legal Affairs	
/01	Headquarters	11,821,054,002
/02	Attorney-General's Chambers	403,529,809
/03	Administrator-General's Chambers	207,969,002
/04	Legal Aid Department	669,505,194
/07	Director of Public Prosecutions Chambers	515,306,001
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	2,477,674,007
/02	Assize Department	259,968,003
/03	Planning and Information Department	455,877,001
/04	Trade Department	2,120,599,007
/06	Industry	1,275,423,006
/07	Patents, Trade Marks and Business Names	468,495,005
37	Ministry of Finance and Economic Development	
/01	Headquarters	96,232,113,018
/02	Budget Office	150,140,471,004
/03	Macro Economic Policy Department	147,417,002
/04	Government Stores	1,039,064,005
/06	Data Processing Unit	833,453,002
/07	Accounting, Internal Auditing and Allied Service	671,888,000
/08	External Resource Mobilisation	296,082,001
/09	Central Statistical Office	2,045,414,003
/10	Internal Audit	347,627,000
44	Ministry of Labour and Social Security	
/01	headquarters	1,003,200,001
/02	Labour Department	220,412,001
/03	Education and Occupational Assessment Services	115,324,001
/04	Factories Department	236,900,000
/06	Productivity Development Department	176,182,001
/07	Department of Social Security	377,849,002
45	Ministry of Community Development and Social Services	
/01	Headquarters	6,887,944,002
/02	Social Welfare Department	2,366,760,001
/03	Department of Community Development	745,515,001

1 No. of Head	2 Service	3 Appropriation
		K
/04	Cultural Services	806,378,001
46	Ministry of Health	
/01	Headquarters	134,417,993,001
/02	Provinces	59,768,302,001
51	Ministry of Communications and Transport	
/01	Headquarters	16,630,058,003
/02	Civil Aviation Department	1,114,337,001
/03	Meteorological Department	597,011,002
/04	Maritime and Inland Waters	1,546,960,001
/06	Road Traffic Commission	1,069,269,003
64	Ministry of Works and Supply	
/01	Headquarters	3,629,229,011
/02	Buildings Department	1,061,778,003
/03	Roads Department	113,455,021,006
/04	Printing Department	1,559,934,001
/05	Office Equipment Supply and Maintenance Services	138,758,001
65	Ministry of Science, Technology and Vocational Training	
/01	Headquarters	2,903,090,363
/04	Technical Education and Vocational Training	22,050,381,644
/05	Zambia Air Service Training Institute	581,133,003
/06	Department of Science and Technology	383,126,005
/10	Directorate of Planning and Development	77,581,002
67	Ministry of Tourism	
/01	Headquarters	6,639,918,003
/03	Hotels Board	100,584,002
/04	National Parks and Wildlife Services	4,776,669,001
76	Ministry of Sport, Youth and Child Development	
/01	Headquarters	657,298,002
/02	Sports Department	1,852,809,001
/03	Youth Affairs Department	2,883,760,001
/04	Child Affairs Department	356,320,001
77	Ministry of Defence	
/01	Headquarters	3,778,968,002
/02	Zambia Army	29,186,325,001
/03	Zambia Air Force	13,881,919,001
/04	Zambia National Service	11,688,364,002
/05	Defence Medical Services	2,710,061,000
/06	Department of Defence Intelligence	159,554,000
/07	Defence Computer Service	53,008,000
/08	Land Development Service	30,122,001
78/01	Office of the President—Special Division	11,387,666,001
80	Ministry of Education	
/01	Headquarters	67,624,877,001
/02	Sundry Services	18,170,000,001
/05	Continuing Education	766,899,001
/06	Curriculum Development Centre	383,797,001
/07	Education Broadcasting and Special Education	888,826,001
/08	Regional Headquarters—Lusaka Province	465,160,001
/09	Primary Schools—Lusaka Province	8,896,601,001

1 No. of Head	2 Service	3 Appropriation
		K
/10	Secondary Schools—Lusaka Province	1,458,652,001
/11	Teacher Training—Lusaka Province	436,249,001
/12	Regional Headquarters—Copperbelt Province	908,880,001
/13	Primary Schools—Copperbelt Province	15,369,000,001
/14	Secondary Schools—Copperbelt Province	3,299,790,001
/15	Teacher Training—Copperbelt Province	1,407,221,001
/16	Regional Headquarters—Central Province	534,370,002
/17	Primary Schools—Central Province	7,923,668,001
/18	Secondary Schools—Central Province	1,550,660,002
/19	Teacher Training—Central Province	766,718,001
/20	Regional Headquarters—Northern Province	713,156,002
/21	Primary Schools—Northern Province	9,138,494,001
/22	Secondary Schools—Northern Province	1,897,153,001
/23	Teacher Training—Northern Province	363,541,001
/24	Regional Headquarters—Western Province	569,220,001
/25	Primary Schools—Western Province	8,766,622,001
/26	Secondary Schools—Western Province	1,329,134,001
/27	Teacher Training—Western Province	327,395,001
/28	Regional Headquarters—Eastern Province	618,147,001
/29	Primary Schools—Eastern Province	7,745,221,001
/30	Secondary Schools—Eastern Province	2,190,325,001
/31	Teacher Training—Eastern Province	411,644,001
/32	Regional Headquarters—Luapula Province	367,920,001
/33	Primary Schools—Luapula Province	4,958,766,001
/34	Secondary Schools—Luapula Province	1,522,732,001
/35	Teacher Training—Luapula Province	336,876,001
/36	Regional Headquarters—North-Western Province	332,873,001
/37	Primary Schools—North-Western Province	3,620,940,001
/38	Secondary Schools—North-Western Province	1,111,133,001
/39	Teacher Training—North-Western Province	326,330,001
/40	Regional Headquarters—Southern Province	749,558,001
/41	Primary Schools—Southern Province	10,455,652,001
/42	Secondary Schools—Southern Province	3,444,204,001
/43	Teacher Training—Southern Province	751,825,001
85	Ministry of Lands	
/01	headquarters	817,452,003
/03	Lands Department	882,794,001
/04	Survey Department	1,580,778,501
87/01	Anti-Corruption Commission—Office of the President	1,679,574,001
89	Ministry of Agriculture, Food and Fisheries	
/01	Headquarters	15,633,864,997
/05	Agricultural Research	5,655,856,000
/11	Seed Control and Certification Institute	930,154,000
/18	Policy and Planning Division	2,119,490,002
20	Animal Production and Health	4,694,200,000
/21	Agriculture Training	11,645,023,000
/22	Farm Power and Mechanisation	1,178,325,001
/23	Irrigation and Land Use Planning	3,550,393,001
/24	Marketing and Trade	13,445,762,001

1 No. of Head	2 Service	3 Appropriation
		K.
/25	Fisheries Research	1,777,288,001
/26	Fisheries Extension	1,207,030,000
/27	National Agriculture Information Services	2,987,831,001
/28	Agriculture Extension	9,262,931,002
90	Office of the President—Lusaka Province	
/01	Headquarters	726,025,001
/06	Zambia Information Services	82,333,001
/08	Roads Department	541,637,001
/09	Buildings Department	117,539,001
/10	Zambia Police	2,574,718,001
/16	Forestry Department	201,457,001
/18	Survey Department	93,291,001
/19	Department of Water Affairs	166,408,001
/23	Labour and Factories	35,360,001
/24	Social Development	142,530,001
/25	Cultural Services	26,631,001
/33	Prisons and Reformatories	663,629,007
/38	National Registration	55,897,001
/39	Immigration Department	218,378,001
/40	Department of Community Development	81,111,001
/41	Youth Development	70,914,001
/42	Department of Resettlement	152,437,001
/43	Child Affairs	30,292,001
/44	Provincial Local Government Office	83,501,001
/46	Town and Country Planning	16,257,000
/48	Spotts Department	24,536,001
91	Office of the President—Copperbelt Province	
/01	Headquarters	657,834,005
/06	Zambia Information Services	83,116,001
/07	Zambia News Agency	42,464,001
/08	Roads Department	444,665,001
/09	Buildings Department	385,646,001
/10	Zambia Police	3,243,263,001
/16	Forestry Department	189,124,001
/17	Lands Department	107,031,001
/18	Survey Department	60,438,001
/19	Department of Water Affairs	98,109,002
/20	Natural Resources Department	31,579,001
/23	Labour	57,490,002
/24	Social Development	63,712,001
/25	Cultural Services	13,748,003
/33	Prisons and Reformatories	852,149,001
/34	Passport and Citizenship	22,487,001
/35	Civil Aviation Department	44,622,001
/36	Meteorological Department	31,759,001
/37	Road Traffic Commission	44,833,002
/38	National Registration	104,804,001
/39	Immigration Department	213,368,001
/40	Department of Community Development	46,745,001
/41	Youth Development	24,073,001

1 No. of Head	2 Service	3 Appropriation
		K
/42	Department of Resettlement	397,665,001
/43	Child Affairs	25,378,001
/44	Provincial Local Government Office	90,726,006
/45	Factories Department	46,496,001
/46	Town and Country Planning	9,341,001
/48	Sports Department	19,720,000
/49	Provincial Planning Unit	25,262,001
92	Office of the President—Central Province	
/01	Headquarters	818,003,002
/06	Zambia Information Services	66,335,001
/07	Zambia News Agency	33,903,001
/08	Roads Department	605,752,001
/09	Buildings Department	100,000,000
/10	Zambia Police	1,412,694,002
/16	Forestry Department	123,507,002
/17	Lands Department	41,378,001
/18	Survey Department	95,065,001
/19	Department of Water Affairs	226,900,001
/23	Labour and Factories	16,953,002
/24	Social Development	40,481,001
/25	Cultural Services	14,259,001
/33	Prisons and Reformatories	1,191,398,002
/34	Passport and Citizenship	21,296,001
/35	Civil Aviation Department	657,000
/36	Meteorological Department	35,551,001
/37	Road Traffic Commission	14,198,001
/38	National Registration	80,954,002
/39	Immigration Department	82,312,001
/40	Department of Community Development	148,675,002
/41	Youth Development	28,034,001
/42	Department of Resettlement	74,494,001
/43	Child Affairs	14,181,001
/44	Provincial Local Government Office	92,250,002
/45	Factories Department	21,632,001
/46	Town and Country Planning	16,855,001
/48	Sports Department	20,395,001
93	Office of the President—Northern Province	
/01	Headquarters	829,342,002
/06	Zambia Information Services	82,049,001
/07	Zambia News Agency	22,267,001
/08	Roads Department	817,377,001
/09	Buildings Department	131,111,001
/10	Zambia Police	972,939,002
/16	Forestry Department	94,926,003
/17	Lands Department	21,105,001
/18	Survey Department	49,069,001
/19	Department of Water Affairs	121,530,001
/20	Natural Resources Department	
/23	Labour and Factories	14,443,002

1 No. of Head	2 Service	3 Appropriation
		K
/24	Social Development	41,271,001
/25	Cultural Services	7,382,002
/33	Prisons and Reformatories	433,307,001
/34	Passport and Citizenship	33,150,001
/35	Civil Aviation Department	78,526,001
/36	Meteorological Department	29,638,001
/37	Road Traffic Commission	12,689,001
/38	National Registration	84,753,001
/39	Immigration Department	147,596,001
/40	Department of Community Development	159,015,001
/41	Youth Development	30,636,001
/42	Department of Resettlement	299,745,002
/43	Child Affairs	8,825,001
/44	Provincial Local Government Office	211,437,001
/46	Town and Country Planning	23,932,000
/48	Sports Department	17,335,001
94	Office of the President—Western Province	
/01	Headquarters	1,055,048,001
/06	Zambia Information Services	65,936,001
/07	Zambia News Agency	30,118,001
/08	Roads Department	577,891,001
/09	Buildings Department	331,592,001
/10	Zambia Police	894,728,001
/16	Forestry Department	159,582,001
/17	Lands Department	10,897,001
/18	Survey Department	24,455,001
/19	Department of Water Affairs	275,972,001
/23	Labour and Factories	11,759,001
/24	Social Development	35,179,001
/25	Cultural Services	10,131,001
/33	Prisons and Reformatories	388,272,002
/34	Passport and Citizenship	22,290,001
/35	Civil Aviation Department	109,968,001
/36	Meteorological Department	45,646,001
/37	Road Traffic Commission	11,298,001
38	National Registration	79,079,001
/39	Immigration Department	81,953,001
/40	Department of Community Development	182,884,001
/41	Youth Development	23,226,001
/42	Department of Resettlement	234,024,001
/43	Child Affairs	11,276,001
/44	Provincial Local Government Office	88,604,001
46	Town and Country Planning	33,016,001
/47	Controller of Government Transport	6,000,001
/48	Sports Department	9,038,001
95	Office of the President—Eastern Province	
/01	Headquarters	916,493,712
/06	Zambia Information Services	70,565,001
/07	Zambia News Agency	24,718,001
/08	Roads Department	633,181,001

1 No. of Head	2 Service	3 Appropriation
		K
/09	Buildings Department	315,779,001
/10	Zambia Police	1,069,981,001
/16	Forestry Department	193,891,001
/17	Lands Department	12,549,001
/18	Survey Department	28,850,001
/19	Department of Water Affairs	179,654,001
/23	Labour and Factories	15,369,001
/24	Social Development	56,675,001
/25	Cultural Services	16,534,001
/33	Prisons and Reformatories	451,769,001
/34	Passport and Citizenship	25,716,001
/35	Department of Civil Aviation	64,375,001
/36	Meteorological Department	50,434,001
/37	Road Traffic Commission	25,102,001
/38	National Registration	93,131,001
/39	Immigration Department	132,524,001
/40	Department of Community Development	183,954,001
/41	Youth Development	37,463,001
/42	Department of Resettlement	40,204,001
/43	Child Affairs	13,397,001
/44	Provincial Local Government Office	247,616,289
/46	Town and Country Planning	24,578,000
/48	Sports Department	17,111,001
96	Office of the President—Luapula Province	
/01	Headquarters	718,532,002
/06	Zambia Information Services	49,535,001
/07	Zambia News Agency	14,489,001
/08	Roads Department	325,678,001
/09	Buildings Department	191,682,001
/10	Zambia Police	621,285,001
/16	Forestry Department	163,025,001
/17	Lands Department	25,135,001
/18	Survey Department	52,785,001
/19	Department of Water Affairs	209,603,001
/23	Labour and Factories	12,797,001
/24	Social Development	24,615,001
/25	Cultural Services	5,130,001
/33	Prisons and Reformatories	300,623,001
/34	Passport and Citizenship	14,147,001
/35	Department of Civil Aviation	26,053,001
/36	Meteorological Department	20,369,001
/37	Road Traffic Commission	20,944,001
/38	National Registration	47,092,001
/39	Immigration Department	63,115,001
/40	Department of Community Development	69,542,001
/41	Youth Development	19,680,001
/42	Department of Resettlement	196,093,001
/43	Child affairs	8,778,001
/44	Provincial Local Government Office	57,459,001

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1 No. of Head	2 Service	3 Appropriation
		K
/46	Town and Country Planning	19,428,000
/48	Sports Department	8,469,001
97	Office of the President—North-Western Province	
/01	Headquarters	576,642,001
/06	Zambia Information Services	63,627,001
/07	Zambia News Agency	22,685,001
/08	Roads Department	430,256,001
/09	Buildings Department	286,019,002
/10	Zambia Police	512,965,001
/16	Forestry Department	160,480,001
/17	Lands Department	15,345,002
/18	Survey Department	12,446,001
/19	Department of Water Affairs	266,865,001
/23	Labour and Factories	12,900,001
/24	Social Development	30,337,002
/25	Cultural Services	13,047,001
/33	Prisons and Reformatories	332,528,001
/34	Passport and Citizenship	15,156,001
/35	Department of Civil Aviation	30,886,001
/36	Meteorological Department	23,101,001
/37	Road Traffic Commission	10,491,001
/38	National Registration	63,424,001
/39	Immigration Department	89,058,001
/40	Department of Community Development	109,690,001
/41	Youth Development	27,932,001
/42	Department of Resettlement	118,496,001
/43	Child Affairs	9,848,001
/44	Provincial Local Government Office	51,529,001
/46	Town and Country Planning	25,100,000
/48	Sports Department	12,874,002
98	Office of the President—Southern Province	
/01	Headquarters	791,849,001
/06	Zambia Information Services	79,460,001
/07	Zambia News Agency	23,925,001
/08	Roads Department	718,381,001
/09	Buildings Department	343,010,001
/10	Zambia Police	1,213,092,001
/16	Forestry Department	167,865,001
/17	Lands Department	21,222,001
/18	Survey Department	47,336,001
/19	Department of Water Affairs	289,021,001
/23	Labour and Factories	33,700,001
/24	Social Development	40,980,001
/25	Cultural Services	31,632,001
/33	Prisons and Reformatories	636,367,001
/34	Passport and Citizenship	28,806,001
/36	Meteorological Department	45,574,001
/37	Road Traffic Commission	37,360,001
/38	National Registration	100,576,001

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Appropriation

1 No. of Head	2 Service	3 Appropriation
		K
/39	Immigration Department	150,725,001
/40	Department of Community Development	152,609,001
/41	Youth Development	28,122,001
/42	Department of Resettlement	39,482,001
/43	Child Affairs	19,343,001
/44	Provincial Local Government Office	75,490,001
/45	Factories Department	16,061,001
/46	Town and Country Planning	47,082,001
/48	Sports Development	10,627,001
99/01	Constitutional and Statutory Expenditure	295,900,000,000
	TOTAL	<u>1,816,838,775,144</u>