

GOVERNMENT OF ZAMBIA

ACT

No. 8 of 2000

Date of Assent: 17th March, 2000

An Act to approve the excess expenditure of moneys aggregating one hundred and sixty-eight billion, three hundred and eighteen million, three hundred and fifty-nine thousand, ninety-five kwacha required for the services of the Republic during the financial year which ended on 31st December, 1995.

[22nd March, 2000

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1995) Act, 2000.

Title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1995, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1995, and the Supplementary Appropriation (1995) Act, 1997, is hereby approved.

Excess expenditure approved

Act No. 1 of 1995
Act No. 29 of 1997

Single copies of this Act may be obtained from the Government Printer.

P.O. Box 30136, 10100 Lusaka. Price K1,000 each.

| SCHEDULE (Section 2) | | |
|-------------------------|---|--------------------|
| 1 No. of Head | 2 Service | 3 Appropriation |
| | | K |
| 03/01 | National Assembly | |
| 08 | Cabinet Office—Office of the President | 1,220,478,684 |
| /01 | Headquarters | |
| /03 | Common Services Unit | 1,347,086,491 |
| 11 | Zambia Police—Ministry of Home Affairs | 19,611,091 |
| /02 | Protective Unit | |
| /03 | Lilayi Police Training School | 51,883,619 |
| /04 | State House | 75,813,393 |
| 15 | Ministry of Home Affairs | 1,144,297 |
| /03 | Passport and Citizenship | |
| /07 | Drug Enforcement Commission | 217,589,090 |
| 17 | Ministry of Foreign Affairs | 76,675,526 |
| /03 | Missions Abroad—Washington | |
| /12 | Missions Abroad—Addis Ababa | 109,122,721 |
| /23 | Missions Abroad—New Delhi | 50,413,122 |
| 18 | Judiciary | 113,678,044 |
| /01 | Headquarters | |
| /04 | Subordinate Courts | 98,158,671 |
| 22/06 | Pensions and Gratuity | 117,149,220 |
| 27 | Establishment Division—Office of the President | 2,406,948,887 |
| /03 | Manpower Information Unit | |
| 37 | Ministry of Finance | 6,784,709 |
| /02 | Budget Office | |
| 38 | National Commission for Development Planning—Office of the President. | 1,083,675,794 |
| /03 | Economic Co-operation Division | |
| 45 | Ministry of Community Development and Social Services | 51,780,738 |
| /01 | Headquarters | |
| /02 | Social Welfare Department | 2,951,192,437 |
| /03 | Department of Community Development | 51,535,665 |
| /04 | Cultural Services | 163,414,727 |
| 51 | Ministry of Communications and Transport | 210,144,562 |
| /06 | Road Traffic Commission | |
| 64 | Ministry of Works and Supply | 7,674,054 |
| /01 | Headquarters | |
| 76 | Ministry of Sport, Youth and Child Development | 319,841,708 |
| /01 | Headquarters | |
| 77 | Ministry of Defence | 580,496 |
| /01 | Headquarters | |
| /02 | Zambia Army | 2,143,112,158 |
| 78/01 | Office of the President—Special Division | 10,685,312,498 |
| 80 | Ministry of Education | 4,201,929,926 |
| /08 | Regional Headquarters—Lusaka Province | |
| /09 | Primary Schools—Lusaka Province | 243,002,523 |
| /12 | Regional Headquarters—Copperbelt Province | 1,666,060,709 |
| /13 | Primary Schools—Copperbelt Province | 345,672,325 |
| /16 | Regional Headquarters—Central Province | 1,878,362,044 |
| | | 321,698,455 |

Excess Expenditure Appropriation (1995) [No. 8 of 2000 41

| 1 No. of Head | 2 Service | 3 Appropriation |
|---------------------|---|--------------------|
| | | K |
| /17 | Primary Schools—Central Province | 1,749,056,514 |
| /20 | Regional Headquarters—Northern Province | 164,653,988 |
| /21 | Primary Schools—Northern Province | 1,358,203,565 |
| /22 | Secondary Schools—Northern Province | 218,305,679 |
| /24 | Regional Headquarters—Western Province | 279,566,456 |
| /25 | Primary Schools—Western Province | 1,673,756,210 |
| /26 | Secondary Schools—Western Province | 109,868,995 |
| /29 | Primary Schools—Eastern Province | 1,955,254,352 |
| /33 | Primary Schools—Luapula Province | 756,496,457 |
| /36 | Regional Headquarters—North-Western Province | 158,592,525 |
| /37 | Primary Schools—North-Western Province | 975,337,575 |
| /40 | Regional Headquarters—Southern Province | 281,414,695 |
| /41 | Primary Schools—Southern Province | 1,542,700,859 |
| 85 | Ministry of Lands | |
| /04 | Survey Department | 38,899,290 |
| 90 | Office of the President—Lusaka Province | |
| /10 | Zambia Police | 384,492,090 |
| /24 | Social Development | 310,832,764 |
| /26 | Department of Agriculture | 28,578,232 |
| /30 | Fisheries Department | 3,055,862 |
| /31 | Agricultural Extension | 13,982,326 |
| /33 | Prisons and Reformatories | 34,922,737 |
| /39 | Immigration Department | 11,611,328 |
| 92 | Office of the President—Central Province | |
| /24 | Social Development | 8,244,833 |
| /31 | Agricultural Extension | 16,834,726 |
| /33 | Prisons and Reformatories | 147,238,187 |
| 95 | Office of the President—Eastern Province | |
| /01 | Headquarters | 80,759,553 |
| /06 | Zambia Information Services | 1,713,416 |
| 97 | Office of the President—North-Western Province | |
| /20 | Natural Resources Department | 4,753,468 |
| /24 | Social Development | 453,572 |
| /33 | Prisons and Reformatories | 220,123,718 |
| 98 | Office of the President—Southern Province | |
| /33 | Prisons and Reformatories | 216,281,077 |
| 99/01 | Constitutional and Statutory Expenditure | 123,334,845,662 |
| | TOTAL | 168,318,359,095 |

