

GOVERNMENT OF ZAMBIA

ACT

No. 19 of 2002

Date of Assent: 31st December, 2002

An Act to confirm the Supplementary expenditure of moneys aggregating two hundred and ninety-nine billion, four hundred million, seven hundred and eleven thousand, two hundred and twelve kwacha required for the services of the Republic during the financial year ended on 31st December, 2000.

[31st December, 2002

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2000) Act, 2002.

Short title

2. On the Authority of a warrant issued by the President, it is hereby confirmed that, there was expended from the general revenues of the Republic such moneys indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated, for the services of the Republic, by the Appropriation Act, 2000.

Supplementary
appropriation

Act No. 11
of 2000

*Single Copies of this Act can be obtained from the Government Printer,
P. O. Box 30136, 10101 Lusaka. Price K1,000 each*

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Supplementary Appropriation
01/01	Office of the President—State House	3,457,042,316
02	Office of the Vice President	
/04	Parliamentary Business	17,751,240
03	National Assembly	
/01	Headquarters	14,440,747,405
05	Electoral Commission	
/01	Headquarters	1,055,984,000
07	Officer of the Auditor-General	
/01	Headquarters	348,497,056
08	Cabinet Office—Office of the President	
/01	Headquarters	47,316,946,675
/03	Common Services Unit	215,286,245
09	Teaching Service Commission—	
/01	Office of the President	87,029,217
10	Police and Prisons Service Commission—	
/01	Office of the President	107,226
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	5,882,876,446
14	Ministry of Mines	
/01	Headquarters	58,637,823
15	Ministry of Home Affairs	
/01	Headquarters	1,144,317,094
/02	Prisons and Reformatories	896,734,688
/04	Archives	365,248,286
/06	National Registration	1,340,086,944
/07	Drug Enforcement Commission	954,973,904
17	Ministry of Foreign Affairs	
/01	Headquarters	3,024,799,519
/02	Missions Abroad—Lubumbashi	332,377,038
/04	Missions Abroad—New York	42,000,000
/05	Missions Abroad—Lilongwe	68,794,204
/06	Missions Abroad—London	387,815,870
/07	Missions Abroad—Cairo	222,588,183
18	Missions Abroad—Nairobi	265,401,285
/10	Missions Abroad—Kinshasa	104,718,000
/11	Missions Abroad—Moscow	310,216,135
/12	Missions Abroad—Addis Ababa	334,108,410
/13	Missions Abroad—Gaborone	50,000,000
/15	Missions Abroad—Beijing	81,012,125
/18	Missions Abroad—Abuja	999,969,661

1 No. of Head	2 Service	3 Supplementary Appropriation
/26	Missions Abroad — Windhoek	275,759,624
/27	Missions Abroad — Brussels	2,573,277
/28	Missions Abroad — Luanda	154,277,223
/30	Missions Abroad — Harare	386,183,456
/31	Missions Abroad — Bonn	268,306,160
/32	Missions Abroad — Geneva	419,513,564
19	Ministry of Environment and Natural Resources	
/02	Forestry Department	166,012,326
/05	Planning and Information Department	3,966,610,512
26	Ministry of Information and Broadcasting	
/01	Headquarters	1,248,507,327
29	Ministry of Local Government and Housing	
/01	Headquarters	6,213,311,054
30	Office of the Minister Without Portfolio	830,000,000
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	9,587,225,365
/04	Trade Department	487,213,806
37	Ministry of Finance and National Planning	
/06	Data Processing Unit	608,322,162
/09	Central Statistical Office	491,446,356
44	Ministry of Labour and Social Security	
/01	Headquarters	113,282,975
/02	Labour Department	80,656,492
65	Ministry of Science, Technology and Vocational Training	
/04	Technical Education and Vocational Training	381,406,409
76	Ministry of Sport, Youth and Child Development	
/01	Headquarters	106,216,036
77	Ministry of Defence	
/02	Zambia Army	21,654,982,844
/04	Zambia National Service	100,000,000
78	Office of the President — Special Division	26,574,890,238
85	Ministry of Lands	
/04	Survey Department	2,638,836,114
87	Anti-Corruption Commission	205,000,000
91	Office of the President — Copperbelt Province	
/01	Headquarters	510,877,600
/04	Buildings Department	47,757,636

Supplementary Appropriation (2000) [No. 19 of 2002 367

1 No. of Head	2 Service	3 Supplementary Appropriation
/20	Missions Abroad—Stockholm	37,514,102
/23	Missions Abroad—New Delhi	11,689,591
/24	Missions Abroad—Maputo	62,077,960
/25	Missions Abroad—Tokyo	101,635,656
/26	Missions Abroad—Windhoek	31,577,960
/27	Missions Abroad—Brussels	39,651,801
/28	Missions Abroad—Luanda	142,100,000
/30	Missions Abroad—Harare	16,868,519
/31	Missions Abroad—Bonn	522,905,679
/32	Missions Abroad—Geneva	72,013,712
/33	Missions Abroad—Pretoria	384,985,843
26	Ministry of Information and Broadcasting	
/01	Headquarters	1,052,434,942
27	Public Service Management Division—Office of the President	
/04	Office of the President—Human Resource Development	100,000,000
29	Ministry of Local Government and Housing	
/01	Headquarters	2,345,089,511
/05	Local Government Administration	1,252,610,211
30	Office of the Minister Without Portfolio	1,443,303,241
31	Ministry of Legal Affairs	
/01	Headquarters	533,000,000
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	2,678,012,654
/04	Trade Department	1,559,888,947
/06	Industry Department	525,266,070
37	Ministry of Finance and National Planning	
/01	Headquarters	37,629,218,169
/06	Data Processing Unit	172,006,367
/08	External Resource Mobilisation	87,139,453
/09	Central Statistical Office	3,542,255,001
44	Ministry of Labour and Social Security	
/01	Headquarters	691,752,563
51	Ministry of Communications and Transport	
/01	Headquarters	1,550,000,000
/03	Meteorological Department	20,133,740
64	Ministry of Works and Supply	
/01	Headquarters	9,006,065,696

368 No. 19 of 2002] *Supplementary Appropriation(2000)*

1 No. of Head	2 Service	3 Supplementary Appropriation
77	Ministry of Defence	
/01	Headquarters	4,873,646,628
/02	Zambia Army	45,304,542,342
/03	Zambia Air Force	30,345,000,000
/05	Defence Medical Services	2,020,656,608
/06	Department of Defence Intelligence	1,176,026,653
78	Office of the President	
/01	Special Division	50,243,253,366
80	Ministry of Education	
/02	Sundry Services	8,327,947,760
85	Ministry of Lands	
/04	Survey Department	1,628,297,591
87/01	Anti-Corruption Commission	631,935,986
89	Ministry of Agriculture Food and Fisheries	
/01	Headquarters	3,387,153,036
92	Office of the President—Central Province	
/01	Headquarters	43,378,367
93	Office of the President—Northern Province	
/01	Headquarters	449,313,424
97	Office of the President—North -Western Province	
/01	Headquarters	753,631,022
98	Office of the President—Southern Province	
/40	Department of Community Development	2,664,046
TOTAL		299,400,711,212