

GOVERNMENT OF ZAMBIA

ACT

No. 7 of 2003

Date of Assent: 26th March, 2003

An Act to confirm the supplementary expenditure of moneys aggregating two hundred and seventy-four billion, six hundred and sixty-four million, eight hundred and seventy-six thousand, three hundred and thirty-one kwacha required for the services of the Republic during the financial year ended on 31st December, 2001.

[27th March, 2003

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2001) Act, 2003.

Short title

2. On the authority of a warrant issued by the President, it is hereby confirmed that, there was expended from the general revenues of the Republic such moneys, in respect of the services of the Republic, specified in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services of the Republic by the Appropriation Act, 2001.

Supplementary
appropriation

Act No. 6 of
2001

SCHEDULE
(Section 2)

| 1 No. of Head | 2 Service | 3 Supplementary Appropriation |
|---------------------|--|-------------------------------------|
| 01 /01 | Office of the President—State House and President | 4,967,064,499 |
| 03 /01 | National Assembly | 4,858,566,799 |
| 8 | Cabinet Office—Office of the President | |
| /01 | Headquarters | 30,376,705,764 |
| 11 /01 | Zambia Police—Ministry of Home Affairs | |
| /01 | Headquarters | 9,558,703,394 |
| 15 | Ministry of Home Affairs | |
| /01 | Headquarters | 5,601,587,371 |
| 17 | Ministry of Foreign Affairs | |
| /01 | Headquarters | 3,984,370,676 |
| /02 | Missions Abroad—Lubumbashi | 19,460,000 |
| /03 | Missions Abroad—Washington | 76,982,696 |
| /04 | Missions Abroad—New York | 718,636,454 |
| /06 | Missions Abroad—London | 37,200,000 |
| /07 | Missions Abroad—Cairo | 29,400,000 |
| /08 | Missions Abroad—Nairobi | 39,074,000 |
| /09 | Missions Abroad—Dar-es-Salaam | 40,922,000 |
| /10 | Missions Abroad—Kinshasa | 40,120,000 |
| /11 | Missions Abroad—Moscow | 49,826,000 |
| /12 | Missions Abroad—Addis Ababa | 66,934,000 |
| /13 | Missions Abroad—Gaborone | 34,800,000 |
| /15 | Missions Abroad—Beijing | 31,574,000 |
| /18 | Missions Abroad—Abuja | 720,000 |
| /24 | Missions Abroad—Maputo | 21,697,208 |
| /26 | Missions Abroad—Windhoek | 227,040,000 |
| /27 | Missions Abroad—Brussels | 72,419,813 |
| /28 | Missions Abroad—Luanda | 270,186,000 |
| /30 | Missions Abroad—Harare | 229,544,000 |
| /31 | Missions Abroad—Bonn | 478,268,000 |
| /32 | Missions Abroad—Geneva | 898,660,000 |
| 26 | Ministry of Information and Broadcasting Services | |
| /01 | Headquarters | 1,561,318,706 |
| 27 | Public Service Management Division— | |
| | Office of the President | |
| /04 | Human Resource Development | 188,365,249 |

| 1 No. of Head | 2 Service | 3 Supplementary Appropriation |
|---------------------|---|-------------------------------------|
| 29 | Ministry of Local Government and Housing | |
| /02 | Chiefs Affairs | 1, 335,822,891 |
| /05 | Local Government Administration | 6, 806,299,816 |
| 30 /01 | Office of the Minister Without Portfolio | 1, 221,163,542 |
| 33 | Ministry of Commerce, Trade and Industry | |
| /01 | Headquarters | 4,248,000,000 |
| 37 | Ministry of Finance and Economic Development | |
| /01 | Headquarters | 147,881,648,569 |
| /02 | Budget Office | 776,034,209 |
| 64 | Ministry of Works and Supply | |
| /01 | Headquarters | 3,480,286,780 |
| 77 | Ministry of Defence | |
| /01 | Headquarters | 3,578,818,359 |
| 78 /01 | Office of the President—Special Division | 37,170,745,982 |
| 87 /01 | Anti -Corruption Commission | 2,207,849,532 |
| 89 | Ministry of Agriculture, Food and Fisheries | |
| /01 | Headquarters | 1, 117,142,857 |
| 92 | Office of the President—Central Province | |
| /01 | Headquarters | 235,000,000 |
| /24 | Social Development | 55,917,165 |
| TOTAL | | 274,664,876,331 |

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