

GOVERNMENT OF ZAMBIA

ACT

No. 4 of 2004

Date of Assent: 15th April, 2004

An Act to approve the excess expenditure of the moneys aggregating fifty-five billion, sixty-six million, forty-seven thousand, three hundred and eighty-three Kwacha required for the services of the Republic during the financial year ended 31st December, 1999.

[20th April, 2004

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1999) Act, 2004.

Short title

2. The expenditure on the services of the Republic during the financial year ended on 31st December, 1999, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for services by the Appropriation Act, 1999 and the Supplementary Appropriation (1999) Act, 2002, is hereby approved.

Excess
expenditure
approved

Act No. 3
of 1999

Act No. 18
of 2002

24 No. 4 of 2004] *Excess Expenditure
Appropriation (1999)*

SCHEDULE (Section 2)		
1 No. of Head	2 Service	3 Appropriation
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14	Ministry of Mines and Minerals Development	
/01	Headquarters	569,298,781
/03	Mines Safety Department	5,328,598
30	Office of the Minister Without Portfolio	
/01	Headquarters	196,602,165
31	Ministry of Legal Affairs	
/02	Attorney General's Chambers	143,840,046
37	Ministry of Finance and Economic Development	
/02	Budget Office	900,365,546
77	Ministry of Defence	
/01	Headquarters	56,590,293
/02	Zambia Army	9,061,387,502
/03	Zambia Air Force	26,316,477,133
/04	Zambia National Service	4,431,207,702
/05	Defence Medical Services	1,082,606,574
/06	Department of Defence Intelligence	1,593,207,111
80	Ministry of Education	
/08	Regional Headquarters-Lusaka Province	387,337,242
/09	Primary Schools-Lusaka Province	1,760,143,940
/10	Secondary Schools-Lusaka Province	627,520,442
/13	Primary Schools-Copperbelt Province	2,271,553,719
/21	Primary Schools-Northern Province	571,485,160
/24	Regional Headquarters-Western Province	779,244,006
/29	Primary Schools-Eastern Province	324,228,424
/37	Primary Schools-North-Western Province	2,553,793,094
90	Office of the President — Lusaka Province	
/24	Social Development	27,167,817
/33	Prisons and Reformatories	315,126,214
92	Office of the President—Central Province	
/36	Meteorological Department	14,395,313
93	Office of the President—Northern Province	
/33	Prisons and Reformatories	2,717,041
/35	Civil Aviation Department	1,917,799
/39	Immigration Department	5,319,048
/40	Department of Community Development	2,557,986

*Excess Expenditure
Appropriation (1999)*

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SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
96	Office of the President— Luapula Province	
/01	Headquarters	423,294,200
/08	Roads Department	9,965,117
/33	Prisons and Reformatories	228,112,441
97	Office of the President — North-Western Province	
/01	Headquarters	326,084,692
98	Office of the President — Southern Province	
/24	Social Development	18,669,078
/37	Road Traffic Commission	54,370,048
/39	Immigration Department	4,133,111
	TOTAL	55,066,047,383