

GOVERNMENT OF ZAMBIA

**ACT**

No. 10 of 2009

Date of Assent: 31st March, 2009

**An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31<sup>st</sup> December, 2009 not exceeding in the aggregate fifteen trillion, two hundred and seventy nine billion, thirty seven million, two hundred and sixty eight thousand, three hundred and sixteen kwacha.**

[3rd April, 2009

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 2009.

Short Title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such monies, not exceeding in the aggregate fifteen trillion, two hundred and seventy nine billion, thirty seven million, two hundred and sixty eight thousand, three hundred and sixteen kwacha, as may be required for the services of the Republic during the financial year ending on the 31<sup>st</sup> December, 2009.

Appropriation

(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Secretary to the Treasury, Ministry of Finance and National Planning, the amounts shown under the sub heads of estimates may be varied:

Provided that—

- (a) the amounts appropriated to each Head shall not thereby be altered; and
- (b) any of the amounts shown under Head 20 or 21 shall not be varied.

*Copies of this Act can be obtained from the Government Printer,  
P.O. Box 30136, 10101 Lusaka. Price K5,000 each*

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01	<b>Office of the President - State House</b>	
01	Headquarters	22,837,798,494
02	<b>Office of the Vice-President</b>	
01	Human Resource and Administration	7,575,785,368
03	Resettlement Department	3,340,248,820
04	Parliamentary Business Department	2,397,960,666
05	Disaster Management and Mitigation Department	7,822,352,496
03	<b>National Assembly</b>	
01	Headquarters	230,018,367,548
05	<b>Electoral Commission</b>	
01	Headquarters	41,613,615,213
06	<b>Public Service Commission - Office of the President</b>	
01	Headquarters	4,113,860,750
07	<b>Office of the Auditor-General</b>	
01	Headquarters	29,396,967,331
02	Lusaka Provincial Office	1,283,616,532
03	Kabwe Provincial Office	1,266,360,790
04	Ndola Provincial Office	1,241,242,079
05	Livingstone Provincial Office	1,243,264,802
06	Chipata Provincial Office	1,207,068,126
07	Kasama Provincial Office	1,234,277,360
08	Mansa Provincial Office	1,226,806,493
09	Solwezi Provincial Office	1,134,035,195
10	Mongu Provincial Office	1,178,864,898
13	Lusaka District Office	42,239,000
14	Kabwe District Office	44,141,300
15	Ndola District Office	34,870,000
16	Livingstone District Office	31,590,750
17	Chipata District Office	30,841,650
18	Kasama District Office	34,200,000
19	Mansa District Office	29,441,639
20	Solwezi District Office	25,983,750
21	Mongu District Office	10,931,950
08	<b>Cabinet Office - Office of the President</b>	
01	Headquarters	61,258,108,324
03	Common Services Accounting Unit	2,269,460,289
04	Office of the Former President 1	1,411,299,170
05	Office of the Former President 2	1,410,620,299
06	Gender in Development Department	5,174,997,553
07	Policy Analysis and Co-ordination Department	2,099,045,832
08	Management Development Division	17,833,940,820
09	<b>Teaching Service Commission - Office of the President</b>	
01	Headquarters	2,361,549,729

1 No. of Head	2 Service	3 Appropriation
		K
10	<b>Police and Prisons Service Commission</b>	
01	Headquarters	2,367,169,518
11	<b>Zambia Police - Ministry of Home Affairs</b>	
01	Headquarters	177,214,982,783
02	Protective Unit	13,718,009,761
03	Lilayi Police Training School	13,291,364,430
04	State House Police	11,210,438,831
05	Mobile Unit	32,615,528,838
06	Tazara Police	5,395,253,613
07	Para-Military	26,761,806,197
08	Airport Division	6,371,655,113
09	Lusaka Province	42,254,820,918
10	Copperbelt Province	46,959,496,529
11	Central Province	13,954,346,823
12	Northern Province	8,390,121,242
13	Western Province	10,130,554,835
14	Eastern Province	8,713,140,949
15	Luapula Province	6,793,595,678
16	North-Western Province	6,590,301,381
17	Southern Province	15,975,816,446
12	<b>Commission for Investigations - Office of the President</b>	
01	Headquarters	3,931,985,747
13	<b>Ministry of Energy and Water Development</b>	
01	Headquarters	111,550,298,720
02	Energy Department	4,787,799,425
03	Water Affairs Department	20,075,794,735
04	Planning and Information Department	2,852,178,133
14	<b>Ministry of Mines and Minerals Development</b>	
01	Headquarters	9,013,727,320
02	Geological Survey Department	11,905,074,353
03	Mines Safety Department	3,609,895,532
04	Mines Development Department	5,294,523,052
15	<b>Ministry of Home Affairs</b>	
01	Headquarters	53,998,105,439
02	Prisons and Reformatories	37,595,804,964
03	Passport and Citizenship	6,280,034,454
04	Archives	1,660,927,461
05	Immigration Department	20,842,956,269
06	National Registration Department	27,176,111,935
07	Drug Enforcement Commission Headquarters	17,992,339,078
08	Research and Information Department	3,374,572,719
09	Lusaka Province - Prisons and Reformatories	538,670,721
10	Copperbelt Province - Prisons and Reformatories	671,806,441
11	Central Province - Prisons and Reformatories	526,541,279
12	Northern Province - Prisons and Reformatories	560,764,737
13	Western Province - Prisons and Reformatories	420,051,929
14	Eastern Province - Prisons and Reformatories	419,499,867

1 No. of Head	2 Service	3 Appropriation
		K
15	Luapula Province - Prisons and Reformatories	406,260,913
16	North-Western Province - Prisons and Reformatories	403,116,914
17	Southern Province - Prisons and Reformatories	478,862,406
18	Copperbelt Province - Passport and Citizenship	209,572,689
19	Central Province - Passport and Citizenship	51,708,685
20	Northern Province - Passport and Citizenship	59,032,858
21	Western Province - Passport and Citizenship	39,988,394
22	Eastern Province - Passport and Citizenship	77,303,328
23	Luapula Province - Passport and Citizenship	37,135,172
24	North-Western Province - Passport and Citizenship	93,577,321
25	Southern Province - Passport and Citizenship	107,740,836
26	Lusaka Province - Immigration Department	848,900,606
27	Copperbelt Province - Immigration Department	821,071,808
28	Central Province - Immigration Department	555,471,778
29	Northern Province - Immigration Department	603,807,812
30	Western Province - Immigration Department	564,460,997
31	Eastern Province - Immigration Department	545,070,775
32	Luapula Province - Immigration Department	544,532,372
33	North-Western Province - Immigration Department	597,965,561
34	Southern Province - Immigration Department	878,762,909
35	Lusaka Province - National Registration	465,140,947
36	Copperbelt Province - National Registration	838,281,449
37	Central Province - National Registration	476,469,908
38	Northern Province - National Registration	862,229,612
39	Western Province - National Registration	539,032,602
40	Eastern Province - National Registration	588,675,088
41	Luapula Province - National Registration	455,037,282
42	North-Western Province - National Registration	385,780,689
43	Southern Province - National Registration	580,012,985
44	Mukobeko Maximum Prison	326,926,398
46	Societies	509,545,960
47	Training School	366,585,604
48	Katombora	1,335,951,055
49	Drug Enforcement Commission - Copperbelt Province	110,306,883
50	Drug Enforcement Commission - Central Province	82,763,920
51	Drug Enforcement Commission - Southern Province	87,317,085
52	Drug Enforcement Commission - Northern Province	80,470,814
53	Drug Enforcement Commission - North-Western Province	78,171,050
54	Drug Enforcement Commission - Luapula Province	82,678,946
55	Drug Enforcement Commission - Lusaka Province	136,181,517
56	Drug Enforcement Commission - Eastern Province	83,655,411
57	Drug Enforcement Commission - Western Province	80,139,975
17	<b>Ministry of Foreign Affairs</b>	
01	Headquarters	9,658,952,835
02	Mission Abroad - Lubumbashi	3,857,969,817
03	Mission Abroad - Washington	9,000,219,795

1 No. of Head	2 Service	3 Appropriation Z
04	Mission Abroad - New York	9,349,340,557
05	Mission Abroad - Lilongwe	3,329,046,465
06	Mission Abroad - London	15,769,356,438
07	Mission Abroad - Cairo	5,280,280,927
08	Mission Abroad - Nairobi	5,168,769,827
09	Mission Abroad - Dar-Es-Salaam	4,236,375,165
10	Mission Abroad - Kinshasa	5,632,451,091
11	Mission Abroad - Moscow	7,281,110,186
12	Mission Abroad - Addis Ababa	7,561,326,714
13	Mission Abroad - Gaborone	3,855,072,186
15	Mission Abroad - Beijing	9,744,571,433
18	Mission Abroad - Abuja	5,731,352,826
20	Mission Abroad - Stockholm	7,449,732,239
23	Mission Abroad - New Delhi	6,404,005,020
24	Mission Abroad - Maputo	3,764,410,503
25	Mission Abroad - Tokyo	10,722,590,086
26	Mission Abroad - Windhoek	4,693,708,370
27	Mission Abroad - Brussels	9,699,608,731
28	Mission Abroad - Luanda	6,400,690,177
30	Mission Abroad - Harare	5,433,190,504
31	Mission Abroad - Berlin	7,455,055,894
32	Mission Abroad - Geneva	10,184,332,300
33	Mission Abroad - Pretoria	6,993,414,949
35	Mission Abroad - Ottawa	9,848,578,512
36	Mission Abroad - Paris	6,939,712,455
37	Mission Abroad - Rome	7,239,123,334
38	Mission Abroad - Tripoli	5,524,534,204
39	Zambia Mine Action Centre	916,801,001
40	Development and International Organisations	2,343,614,961
41	Protocol Department	1,139,309,454
42	Political Affairs Department	1,622,457,515
43	Mission Abroad - Brazilia	5,585,558,863
45	Mission Abroad - Luena	5,286,258,140
47	Missions Abroad - Accra	5,375,634,720
49	Great Lakes Region	635,203,656
50	Mission Abroad-Kuala Lumpur	7,882,963,487
18	<b>Judiciary</b>	
01	Headquarters	42,453,905,829
02	Supreme Court	4,692,903,625
03	High Court	3,181,744,878
04	Subordinate Court	4,423,123,902
05	Local Courts	4,151,383,107
06	Small Claims Court	273,793,000
07	Sheriff of Zambia	908,483,364
08	<b>Industrial Relations Court</b>	2,601,380,686
10	High Court - Copperbelt Province	1,971,686,410
1	2	3

1 No. of Head	2 Service	3 Appropriation
		<b>K</b>
11	Subordinate Courts - Copperbelt Province	4,430,232,621
12	Local Court - Copperbelt Province	5,867,343,152
13	High Court - Central Province	520,791,341
14	Subordinate Courts - Central Province	1,455,981,163
15	Local Court - Central Province	3,371,331,300
16	High Court - Northern Province	395,882,858
17	Subordinate Courts - Northern Province	2,917,367,062
18	Local Court - Northern Province	6,146,208,558
19	High Court - Southern Province	536,060,652
20	Subordinate Courts - Southern Province	2,701,073,118
21	Local Court - Southern Province	4,568,895,327
22	High Court - Eastern Province	348,117,909
23	Subordinate Courts - Eastern Province	2,041,490,271
24	Local Court - Eastern Province	5,174,042,990
25	Subordinate Courts - Luapula Province	1,853,105,923
26	Local Courts - Luapula Province	4,914,751,555
27	Subordinate Court - North-Western Province	1,556,760,600
28	Local Courts - North-Western Province	3,221,936,061
29	High Court - Western Province	215,492,749
30	Subordinate Court - Western Province	1,910,681,195
31	Local Court - Western Province	8,467,264,722
32	High Court - North-Western Province	208,391,876
33	High Court - Luapula Province	185,391,876
20	<b>Loans and Investments - Local Government and Housing</b>	
04	Physical Planning and Housing Department	12,582,000,000
06	Infrastructure and Support Services	240,516,919,241
09	Decentralisation Secretariat	43,021,000,000
21	<b>Loans and Investments</b>	
01	Ministry of Finance and National Planning	1,570,427,425,968
26	<b>Ministry of Information and Broadcasting Services</b>	
01	Headquarters	5,668,055,687
02	Zambia News and Information Services	9,215,790,167
03	Press and Planning	15,216,840,126
27	<b>Public Service Management Division</b>	
01	Administration	253,608,598,555
02	Recruitment and Placement	2,044,708,693
03	Human Resources Information and Planning	3,771,586,945
04	Human Resource Development	2,333,422,039
05	Technical Services	52,603,381,965
06	PAIEC Support Services Department	17,993,506,402
29	<b>Ministry of Local Government and Housing</b>	
01	Human Resource and Administration	6,954,596,143
03	Chalimbana Local Government Training School	3,151,112,530
04	Physical Planning and Housing Department	2,980,375,739

1 No of Head	2 Service	3 Appropriation
		K
05	Local Government Administration Department	204,603,052,526
06	Infrastructure and Support Services Department	12,284,699,934
07	Government Valuation Department	3,243,655,287
08	House of Chiefs Department	21,599,962,320
09	Decentralisation Department	2,033,230,357
<b>31</b>	<b>Ministry of Justice</b>	
01	Headquarters	92,620,020,117
02	Attorney-General's Chambers	191,638,467,185
03	Administrator-General's Chambers	2,913,556,756
04	Legal Aid Department	0
07	Directorate of Public Prosecutions Chambers	7,089,677,024
<b>33</b>	<b>Ministry of Commerce, Trade and Industry</b>	
01	Headquarters	4,366,487,704
02	Planning and Information Department	4,509,994,773
04	Industry Department	22,700,254,694
05	Domestic Trade Department	19,256,207,076
06	Foreign Trade Department	2,155,267,277
<b>34</b>	<b>Human Rights Commission</b>	
01	Headquarters	8,141,790,456
<b>37</b>	<b>Ministry of Finance and National Planning</b>	
01	Human Resources and Administration	397,577,537,459
02	Budget Office	6,333,412,656
04	Government Stores	4,822,583,780
06	Centralized Computer Services Department	7,417,797,249
07	Financial Management and Accounting Department	356,593,514,658
08	Investment and Debt Management Department	5,801,104,889
09	Central Statistical Office	52,868,228,783
10	Internal Audit Department	5,648,121,392
11	Economic Management Department	8,665,350,785
12	National Planning Department	12,057,718,044
13	Monitoring and Evaluation Department	5,480,467,581
14	National Policy and Programme Implementation Department	3,280,702,099
<b>44</b>	<b>Ministry of Labour and Social Security</b>	
01	Headquarters	5,405,437,490
02	Labour Department	3,355,655,540
03	National Productivity Development Department	1,709,057,675
04	Occupational Safety and Health Services Department	1,967,199,839
05	Planning and Research Department	2,552,394,982
06	Social Security Department	1,667,554,214
<b>45</b>	<b>Ministry of Community Development and Social Services</b>	
01	Headquarters	22,348,147,795
02	Social Welfare Department	18,354,384,740

1 No. of Head	2 Service	3 Appropriation
		K
03	Community Development Department	15,406,893,433
04	Cultural Services Department	4,417,719,113
05	Planning and Information Department	2,234,236,143
<b>46</b>	<b>Ministry of Health</b>	
01	Human Resource and Administration	260,026,248,829
02	Directorate of Planning and Development	89,831,308,643
06	Public Health Services	127,915,485,868
07	Clinical Care and Diagnostics Services	457,741,075,938
08	Technical Support	1,752,047,964
10	Central Province	82,237,117,538
11	Copperbelt Province	132,426,679,912
12	Eastern Province	102,602,128,204
13	Luapula Province	67,437,409,431
14	Lusaka Province	82,496,767,315
15	North-Western Province	69,658,472,063
16	Northern Province	97,453,617,805
17	Southern Province	165,572,119,311
18	Western Province	67,041,878,750
<b>51</b>	<b>Ministry of Communications and Transport</b>	
01	Headquarters	44,945,046,107
02	Civil Aviation Department	35,331,366,254
03	Meteorological Department	7,251,599,763
04	Maritime and Inland Waterways Department	8,884,602,340
05	Communications Department	8,708,164,658
<b>64</b>	<b>Ministry of Works and Supply</b>	
01	Human Resources and Administration Department	64,600,681,695
02	Buildings Department	246,233,811,544
04	Government Printing Department	13,257,792,365
05	Office Equipment Maintenance Services Department	4,452,592,550
06	Planning and Monitoring	4,079,004,086
<b>65</b>	<b>Ministry of Science, Technology and Vocational Training</b>	
01	Headquarters	40,343,192,172
02	Human Resource and Administration Department	6,777,510,246
04	Department of Vocational Education and Training	21,539,376,286
06	Department of Science and Technology	3,688,860,960
10	Department of Planning and Development	47,834,038,363
<b>68</b>	<b>Ministry of Tourism, Environment and Natural Resources</b>	
01	Human Resource and Administration	27,704,088,731
02	Forestry Department	6,606,546,943
03	Zambia Forestry College	3,459,137,268
04	Planning and Information Department	37,236,202,699
05	Tourism Development Department	57,679,666,697
06	Environment and Natural Resources Department	33,139,493,079



1 No. of Head	2 Service	3 Appropriation
		K
76	<b>Ministry of Sport, Youth and Child Development</b>	
01	Headquarters	7,168,482,790
02	Sports Department	5,168,002,195
03	Youth Affairs Department	6,270,590,295
04	Child Affairs Department	4,253,115,134
77	<b>Ministry of Defence</b>	
01	Headquarters	124,926,876,114
02	Zambia Army	452,476,952,083
03	Zambia Air Force	299,815,363,065
04	Zambia National Service	152,298,872,259
05	Defence Medical Services	4,633,753,952
06	Department of Defence Intelligence	3,917,374,248
08	Land Development Services	2,081,209,026
09	Research and Planning	27,109,216,657
78	<b>Zambia Security Intelligence Services - Office of the President</b>	
01	Headquarters	213,135,981,504
80	<b>Ministry of Education</b>	
01	Headquarters	473,503,537,707
02	Human Resources and Administration	7,963,297,522
03	Planning and Information Directorate	525,786,342,655
04	Standards and Curriculum Directorate	29,798,548,728
05	Teacher Education and Specialised Services Directorate	6,328,728,925
06	Distance Education Directorate	4,625,245,707
08	Regional Headquarters - Lusaka Province	4,517,202,262
09	Basic Schools - Lusaka Province	117,303,666,596
10	High Schools - Lusaka Province	42,313,446,810
11	Teacher Training - Lusaka Province	7,219,708,054
12	Regional Headquarters - Copperbelt Province	8,089,235,358
13	Basic Schools - Copperbelt Province	114,878,212,231
14	High Schools - Copperbelt Province	27,755,494,589
15	Teacher Education - Copperbelt Province	11,101,783,592
16	Regional Headquarters - Central Province	9,214,860,745
17	Basic Schools - Central Province	171,040,696,996
18	High Schools - Central Province	31,522,791,070
19	Teacher Education - Central Province	7,978,210,165
20	Regional Headquarters - Northern Province	8,692,005,512
21	Basic Schools - Northern Province	228,391,108,398
22	High Schools - Northern Province	39,195,517,339
23	Teacher Education - Northern Province	5,561,119,885
24	Regional Headquarters - Western Province	6,491,713,651
25	Basic Schools - Western Province	128,221,670,750
26	High Schools - Western Province	24,088,597,357
27	Teacher Education - Western Province	3,997,644,992
28	Regional Headquarters - Eastern Province	6,666,878,991
29	Basic Schools - Eastern Province	148,950,638,070
30	High Schools - Eastern Province	39,206,309,845

1 No. of Head	2 Service	3 Appropriation
31	Teacher Education - Eastern Province	5,955,572,209
32	Regional Headquarters - Eastern Province	7,618,628,288
33	Basic Schools - Eastern Province	127,139,102,984
34	High Schools - Eastern Province	23,980,305,908
35	Teacher Education - Eastern Province	4,129,943,967
36	Regional Headquarters - North-Western Province	6,252,616,412
37	Basic Schools - North-Western Province	85,494,538,698
38	High Schools - North-Western Province	36,937,241,548
39	Teacher Education - North-Western Province	4,273,306,158
40	Regional Headquarters - Southern Province	6,720,831,397
41	Basic Schools - Southern Province	174,010,336,376
42	High Schools - Southern Province	45,084,506,251
43	Teacher Education - Southern Province	8,259,504,356
85	<b>Ministry of Lands</b>	
01	Human Resource and Administration	9,833,447,659
02	Lands and Deeds Department	2,042,899,194
03	Lands Department	2,920,665,041
04	Survey Department	8,159,147,404
87	<b>Anti-Corruption Commission</b>	
01	Headquarters	28,040,345,004
89	<b>Ministry of Agriculture and Co-operatives</b>	
01	Headquarters	12,552,981,713
02	Human Resources and Administration	5,986,090,229
03	Policy and Planning Department	169,818,572,349
04	Agriculture Department	15,058,459,592
05	Zambia Agricultural Research Institute	11,583,851,906
06	Veterinary and Livestock Development Department	38,037,672,680
07	Agricultural Training Institutions	24,490,378,050
08	Fisheries Department	4,954,056,322
09	Agriculture and Marketing Department	537,401,575,350
10	Co-operatives Department	1,882,507,252
11	Seed Control and Certification Institute	7,095,085,203
12	National Agriculture Information Services	5,185,879,128
13	Agriculture Research Stations	7,364,156,256
14	Fisheries Research Stations	4,760,230,000
15	Veterinary and Livestock Development Research Stations	7,199,600,000
16	Co-operatives Department - Provincial Agriculture Co-ordinating Office	15,122,733,842
17	Copperbelt Province - District Agriculture Co-ordinating Office	10,193,528,506
18	Central Province - Provincial Agriculture Co-ordinating Office	13,423,127,752
19	Central Province - District Agriculture Co-ordinating Office	13,720,81,987
20	Southern Province - Provincial Agriculture Co-ordinating Office	22,061,021,517
21	Southern Province - District Agriculture Co-ordinating Office	13,491,007,371
22	Northern Province - Provincial Agriculture Co-ordinating Office	14,172,215,846
23	Northern Province - District Agriculture Co-ordinating Office	17,118,724,445
24	Western Province - Provincial Agriculture Co-ordinating Office	13,113,121,137

1 No. of Head	2 Service	3 Appropriation
		K
25	Western Province - District Agriculture Co-ordinating Office	9,402,333,483
26	Eastern Province - Provincial Agriculture Co-ordinating Office	13,942,417,190
27	Eastern Province - District Agriculture Co-ordinating Office	8,802,406,885
28	North- Western Province - Provincial Agriculture Co-ordinating Office	10,454,950,876
29	North- Western - District Agriculture Co-ordinating Office	9,570,497,973
30	Luapula Province - Provincial Agriculture Co-ordinating Office	9,746,059,461
31	Luapula Province - District Agriculture Co-ordinating Office	8,992,744,026
32	Lusaka Province - Provincial Agriculture Co-ordinating Office	10,236,989,401
33	Lusaka Province - District Agriculture Co-ordinating Office	5,130,258,590
<b>90</b>	<b>Office of the President - Lusaka Province</b>	
01	Headquarters	6,940,882,766
02	Zambia News and Information Services	472,028,301
03	Rural Roads Department	2,222,202,656
08	Roads Department	1,362,512,884
09	Buildings Department	1,716,147,300
16	Forestry Department	1,148,608,508
18	Survey Department	539,149,765
19	Water Affairs Department	1,292,111,802
23	Labour and Factories Department	883,826,488
24	Social Welfare Department	951,260,519
25	Cultural Services Department	161,164,676
40	Community Development Department	1,291,233,939
41	Youth Development Department	296,688,000
42	Resettlement Department	558,882,000
43	Child Affairs Department	255,372,800
44	Provincial Local Government Office	561,493,510
46	Town and Country Planning Department	1,029,389,742
48	Sports Department	386,699,256
49	Provincial Planning Unit	529,763,200
51	Provincial Accounting Unit	1,063,932,432
52	District Administration	2,875,302,112
53	Internal Audit Department	296,089,000
55	Procurement and Supplies Unit	325,970,464
<b>91</b>	<b>Office of the President - Copperbelt Province</b>	
01	Headquarters	6,585,526,110
02	Zambia News and Information Services	1,031,865,956
03	Rural Roads Department	2,175,189,921
08	Roads Department	828,470,649
09	Buildings Department	2,812,361,012
16	Forestry Department	1,728,091,823
17	Lands Department	329,938,579
18	Survey Department	144,789,399
19	Water Affairs Department	1,063,798,618
23	Labour and Factories Department	1,037,137,111
24	Social Welfare Department	894,725,022
25	Cultural Services Department	651,944,610
35	Civil Aviation Department	473,419,454

1 No. of Head	2 Service	3 Appropriation
		K
36	Meteorological Department	165,202,525
37	Road Traffic Commission	358,311,137
40	Community Development Department	1,952,732,757
41	Youth Development Department	823,321,090
42	Resettlement Department	871,609,763
43	Child Affairs Department	170,940,911
44	Provincial Local Government Office	183,278,958
45	Factories Department	191,567,229
46	Town and Country Planning Department	598,660,426
47	Government Transport Control Unit	144,329,653
48	Sports Department	290,713,776
49	Provincial Planning Unit	379,731,133
51	Provincial Accounting Unit	1,394,996,774
52	District Administration	7,335,103,866
53	Internal Audit Department	219,178,355
55	Lands and Deeds Department	185,365,978
<b>92</b>	<b>Office of the President - Central Province</b>	
01	Headquarters	8,547,911,328
02	Zambia News and Information Services	473,562,471
03	Rural Roads Department	2,333,284,040
08	Roads Department	253,369,556
09	Buildings Department	1,064,335,607
16	Forestry Department	1,013,226,730
17	Lands Department	348,321,216
18	Survey Department	349,721,750
19	Water Affairs Department	1,122,041,846
23	Labour Department	636,541,420
24	Social Welfare Department	536,857,270
25	Cultural Services Department	371,250,850
35	Civil Aviation Department	32,118,125
36	Meteorological Department	360,057,859
37	Road Traffic Commission	51,638,340
40	Community Development Department	1,567,031,670
41	Youth Development Department	346,242,534
42	Resettlement Department	1,048,632,408
43	Child Affairs Department	206,899,161
44	Provincial Local Government Office	569,256,599
45	Factories Department	180,324,691
46	Physical Planning and Housing Department	438,529,854
48	Sports Department	193,186,006
49	Provincial Planning Unit	353,391,244
51	Provincial Accounting Unit	1,320,733,327
52	District Administration	2,868,860,227
53	Internal Audit Department	262,918,865
54	Procurement	216,929,738

1 No of Head	2 Service	3 Appropriation
93	Office of the President - Northern Province	6,663,055,994
01	Headquarters	776,205,675
02	Zambia News and Information Services	2,398,483,482
03	Rural Roads Department	684,123,128
08	Roads Department	3,046,787,267
09	Buildings Department	1,234,203,263
16	Forestry Department	226,038,687
17	Lands Department	259,468,032
18	Survey Department	1,179,084,084
19	Water Affairs Department	365,716,520
23	Labour and Factories Department	1,336,003,921
24	Social Welfare Department	331,260,104
25	Cultural Services Department	497,620,184
36	Meteorological Department	350,319,920
37	Road Traffic Commission	11,181,504
40	Community Development Department	2,061,657,490
41	Youth Development Department	408,027,919
42	Resettlement Department	413,794,676
43	Child Affairs Department	243,980,343
44	Provincial Local Government Office	709,460,390
46	Town and Country Planning Department	564,185,070
18	Sports Department	424,186,792
19	Provincial Planning	375,077,392
51	Provincial Accounting	1,132,447,491
52	District Administration	9,221,606,422
53	Internal Audit Department	294,749,812
55	Procurement and Supplies Department	186,201,200
56	Government Transport Control	142,658,000
94	Office of the President - Western Province	7,249,063,699
01	Headquarters	576,160,580
02	Zambia News and Information Services	278,372,806
03	Rural Roads Department	2,519,531,324
07	Rural Roads	0
08	Roads Department	1,314,897,564
09	Buildings Department	1,433,900,151
16	Forestry Department	190,191,936
17	Lands Department	151,317,272
19	Water Affairs Department	200,038,280
23	Labour and Factories Department	635,318,582
24	Social Welfare Department	1,311,405,520
25	Cultural Services Department	174,527,865
36	Meteorological Department	592,020,073
37	Road Traffic Commission	0
40	Community Development Department	1,293,782,760

1 No. of Head	2 Service	3 Appropriation
41	Youth Development Department	285,779,447
42	Resettlement Department	1,214,825,136
43	Child Affairs Department	217,662,144
44	Provincial Local Government Office	448,085,964
46	Town and Country Planning Department	402,586,463
47	Government Transport Control Unit	139,148,000
48	Sports Department	122,752,192
49	Provincial Planning Unit	470,834,000
51	Provincial Accounting Unit	1,964,543,197
52	District Administration	3,505,733,351
53	Internal Audit Department	449,688,960
54	Maritime and Inland Waterways Department	138,250,000
55	Procurement and Supplies Department	189,744,000
95	Office of the President - Eastern Province	6,954,421,185
01	Headquarters	885,605,410
02	Zambia News and Information Services	2,664,774,081
03	Rural Roads Department	621,130,494
08	Roads Department	1,768,034,011
09	Buildings Department	1,768,438,450
16	Forestry Department	185,003,570
17	Lands Department	444,668,035
18	Survey Department	2,190,278,391
23	Labour and Factories Department	761,815,886
24	Social Welfare Department	874,120,595
25	Cultural Services Department	438,440,524
35	Civil Aviation Department	568,592,082
36	Meteorological Department	594,428,421
37	Road Traffic Commission	208,114,504
40	Community Development Department	2,678,020,256
41	Youth Development Department	510,687,738
42	Resettlement Department	561,279,114
43	Child Affairs Department	215,046,185
44	Provincial Local Government Office	459,825,251
46	Town and Country Planning Department	610,929,084
47	Government Transport Control Unit	163,346,553
48	Sports Department	326,593,732
49	Provincial Planning Unit	553,171,894
51	Provincial Accounting Unit	1,694,902,907
52	District Administration	1,641,036,002
53	Internal Audit Department	506,519,126
55	Procurement and Supplies Department	209,751,517
96	Office of the President - Lusaka Province	8,296,278,961
01	Headquarters	821,762,029
02	Zambia News and Information Services	2,346,929,318
03	Rural Roads Unit	769,149,116
08	Roads Department	

1 No. of Head	2 Service	3 Appropriation
		K
<b>09</b>	<b>Buildings Department</b>	2,253,966,075
16	Forestry Department	1,492,586,093
17	Lands Department	439,098,372
18	Survey Department	270,118,351
19	Water Affairs Department	1,773,467,906
23	Labour and Factories Department	225,921,904
21	Social Welfare Department	494,659,656
25	Cultural Services Department	362,384,241
35	Civil Aviation Department	421,270,826
36	Meteorological Department	354,636,316
37	Road Traffic Commission	159,101,591
40	Community Development Department	1,184,442,823
41	Youth Development Department	234,513,413
42	Resettlement Department	591,491,569
43	Child Affairs Department	218,490,067
44	Provincial Local Government Office	526,753,745
46	Town and Country Planning Department	736,748,816
48	Sports Department	394,477,835
49	Provincial Planning Unit	606,849,760
51	Provincial Accounting Unit	1,162,751,399
52	District Administration	1,487,088,485
53	Internal Audit Department	384,531,813
55	Procurement and Supplies Department	287,992,356
<b>97</b>	<b>Office of the President - North-Western Province</b>	
01	Headquarters	8,704,819,199
02	Zambia News and Information Services	920,429,468
03	Rural Roads Department	1,992,429,681
06	Zambia Information Services	0
07	Zambia News Agency	0
08	Roads Department	0
09	Buildings Department	980,994,830
16	Forestry Department	1,045,780,657
17	Lands Department	220,808,123
18	Survey Department	73,048,080
19	Water Affairs Department	1,923,118,523
23	Labour and Factories Department	317,417,924
21	Social Welfare Department	753,319,466
25	Cultural Services Department	536,512,713
35	Civil Aviation Department	606,318,696
36	Meteorological Department	441,443,467
40	Community Development Department	1,078,287,545
41	Youth Development Department	369,350,137
42	Resettlement Department	968,994,261
43	Child Affairs Department	343,227,516
44	Provincial Local Government Office	426,852,329
46	Town and Country Planning Department	855,207,235

1 No. of Head	2 Service	3 Appropriation
		K
47	Government Transport Control Unit	102,590,000
48	Sports Department	769,639,058
49	Provincial Planning Unit	349,205,782
51	Provincial Accounting Unit	1,200,298,796
52	District Administration	3,731,688,052
53	Internal Audit Department	354,217,104
54	Procurement	446,008,309
<b>98</b>	<b>Office of the President - Southern Province</b>	
01	Headquarters	7,649,790,326
02	Zambia News and Information Services Department	1,174,788,297
03	Rural Roads Department	2,553,663,200
08	Roads Department	315,238,207
09	Buildings Department	1,400,062,000
16	Forestry Department	1,582,417,000
17	Lands Department	312,518,960
18	Survey Department	545,515,195
19	Water Affairs Department	2,959,863,441
23	Labour and Factories Department	682,285,129
24	Social Welfare Department	1,270,788,022
25	Cultural Services Department	898,772,536
36	Meteorological Department	606,188,997
37	Road Traffic Commission	375,454,084
40	Community Development Department	1,973,762,725
41	Youth Development Department	577,797,220
42	Resettlement Department	1,466,860,110
43	Child Affairs Department	367,522,392
44	Provincial Local Government Office	670,013,365
45	Factories Department	400,730,000
46	Town and Country Planning Department	487,517,958
48	Sports Department	371,797,489
49	Provincial Planning Unit	759,374,748
51	Provincial Accounting Unit	1,674,449,050
52	District Administration	3,822,951,580
54	Internal Audit Department	609,904,562
55	Procurement and Supplies	295,986,222
<b>99</b>	<b>Constitutional and Statutory Expenditure</b>	
01	Debt Service - External	372,000,000,000
02	Debt Service - Internal	978,780,554,547
04	Contingency	27,500,000,000
05	Other	429,352,814,631
	<b>Grand Total</b>	<b>15,279,037,268,316</b>