

GOVERNMENT OF ZAMBIA

ACT

No. 26 of 2011

Date of Assent: 14th July, 2011

An Act to approve the excess expenditure of moneys aggregating two hundred and fifty-eight billion, eight hundred and forty-six million, three hundred and ninety-eight thousand and two hundred and eighty-three kwacha.

[15th July, 2011

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (2008) Act, 2011.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 2008, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 2008, and the Supplementary Appropriation (2008) Act, 2010, is hereby approved.

Excess expenditure approval

Act No. 5 of 2008

Act No. 11 of 2010

SCHEDULE

(Section 2)

1 No. of Head	2 Services	3 Appropriation
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8	Cabinet Office - Office of the President	
/01	Headquarters	8,603,138,160
33	Ministry of Commerce, Trade and Industry	
/02	Planning and Information Department	8,872,399,616
/04	Industry Department	71,592,873,832
77	Ministry of Defence	
/03	Zambia Air Force	2.00
80	Ministry of Education	
/09	Basic Schools - Lusaka Province	10,980,914,150
/13	Basic Schools - Copperbelt Province	19,155,295,108
/17	Basic Schools - Central Province	19,965,248,793
/21	Basic Schools - Northern Province	29,384,237,367
/25	Basic Schools - Western Province	13,351,586,237
/29	Basic Schools - Eastern Province	21,075,574,885
/33	Basic Schools - Luapula Province	16,393,808,744
/37	Basic Schools - North- Western Province	13,190,982,569
/41	Basic Schools - Southern Province	22,913,480,019
90	Office of the President-Lusaka Province	
/01	Headquarters	131,102,417
91	Office of the President-Copperbelt Province	
/01	Headquarters	756,588,718
/08	Roads Department	228,016,082
/09	Buildings Department	245,646,418
/17	Lands Department	69,532,758
/18	Survey Department	24,299,450
/24	Social Welfare Department	632,521,045
/37	Road Traffic Commission	147,844,943
/40	Community Development Department	584,495,453
/45	Factories Department	218,001,007
/48	Sports Department	18,272,323
97	Office of the President-North-Western Province	
/01	Headquarters	15,040,845
99	Constitutional and Statutory Expenditure	
/02	Debt Service - Internal	295,497,342
	Total	258,846,398,283