

GOVERNMENT OF ZAMBIA

ACT

No. 14 of 2014

Date of Assent: 23rd December, 2014

An Act to authorise expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending on the 31st December 2015, not exceeding in the aggregate forty-six billion, six hundred and sixty-six million, five hundred and sixty thousand, seven hundred and thirty-six kwacha.

[23rd December, 2014

ENACTED by the Parliament of Zambia.

Enacted

1. This Act may be cited as the Appropriation Act, 2014.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies, not exceeding in the aggregate forty-six billion, six hundred and sixty-six million, five hundred and sixty thousand, seven hundred and thirty-six kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 2015.

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(2) The monies referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of both the First Schedule and the Second Schedule, in amounts not exceeding the amounts indicated in the third column of both the First Schedule and the Second Schedule.

(3) On the written authority of the Secretary to the Treasury, the amounts shown under the subheads in the First Schedule and under the programmes in the Second Schedule, may be varied, except that the amounts appropriated to each subhead in the First Schedule and the amounts appropriated to each programme in the Second Schedule shall not thereby be altered.

FIRST SCHEDULE
(Section 2)

1 No. of Head	2 Institution	3 Appropriation Amount K
01	Office of the President - State House	
01	Headquarters	43,516,920
02	Office of the Vice President	
01	Human Resource and Administration	13,958,195
03	Resettlement Department	3,976,601
04	Parliamentary Business Department	3,452,830
03	National Assembly	
01	Headquarters	439,215,228
04	Ministry of Gender and Child Development	
01	Human Resource and Administration Department	11,005,654
04	Gender Rights and Protection Department	2,507,957
05	Child Development Department	7,001,595
06	Gender in Development Department	19,835,037
07	Planning and Information Department	2,275,494
05	Electoral Commission of Zambia	
01	Headquarters	241,483,352
06	Public Service Commission—Office of the President	
01	Headquarters	10,829,690
07	Office of the Auditor-General	
01	Headquarters	76,917,958
02	Lusaka Provincial Office	3,647,947
03	Kabwe Provincial Office	3,360,847
04	Ndola Provincial Office	3,771,668
05	Livingstone Provincial Office	3,578,874
06	Chipata Provincial Office	3,585,069
07	Kasama Provincial Office	3,129,079
08	Mansa Provincial Office	3,287,856
09	Solwezi Provincial Office	3,360,050
10	Mongu Provincial Office	3,012,266
22	Muchinga Provincial Office	3,755,965
08	Cabinet Office—Office of the President	
01	Headquarters	136,236,927
03	Common Services Accounting Unit	5,471,641
04	Office of the Former President 1	2,644,661
06	Office of the Former President 4	2,956,696

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1 No. of Head	2 Institution	3 Appropriation Amount K
07 08	Policy Analysis and Co-Ordination Department Management Development Division	1,907,618 1,968,901
09 01	Teaching Service Commission—Office of the President Headquarters	8,267,584
10 01	Police and Prisons Service Commission Headquarters	6,896,746
11	Zambia Police—Ministry of Home Affairs	
01	Headquarters	292,991,226
02	Protective Unit	68,189,525
03	Lilayi Police Training School	34,528,160
04	State House Police	34,925,586
05	Mobile Unit	90,577,573
06	Tazara Police	25,064,874
07	Para-Military	85,066,827
08	Airport Division	30,888,681
09	Lusaka Province	175,117,003
10	Copperbelt Province	137,737,445
11	Central Province	55,786,903
12	Northern Province	22,128,066
13	Western Province	36,136,152
14	Eastern Province	34,140,305
15	Luapula Province	21,656,880
16	North-Western Province	28,618,670
17	Southern Province	54,093,876
18	Muchinga Province	47,695,369
12 01	Commission for Investigations—Office of the President Headquarters	7,733,580
13	Ministry of Chiefs and Traditional Affairs	
01	Headquarters	71,725,259
02	Human Resources and Administration Department	2,583,451
03	House of Chiefs Department	2,779,359
05	Chiefs and Traditional Affairs Department	60,811,585
06	Planning, Research and Information Department	2,916,204
14	Ministry of Mines, Energy and Water Development	
01	Headquarters	207,438,206
02	Geological Survey Department	16,685,384
03	Mines Safety Department	7,961,000
04	Mines Development Department	9,538,701
05	Energy Department	41,851,774

1 No. of Head	2 Institution	3 Appropriation Amount K
07	Planning and Information Department	9,004,090
08	Department of Water Resources Development	174,827,121
15	Ministry of Home Affairs	
01	Headquarters	115,774,933
02	Prisons and Reformatories	205,173,036
03	Passport and Citizenship	8,758,200
04	National Archives	7,642,744
05	Immigration Department	45,071,239
06	National Registration Department	57,577,090
08	Research and Information Department	13,497,037
09	Lusaka Province - Prisons and Reformatories	2,005,401
10	Copperbelt Province - Prisons and Reformatories	2,289,256
11	Central Province - Prisons and Reformatories	2,056,864
12	Northern Province - Prisons and Reformatories	1,752,958
13	Western Province - Prisons and Reformatories	1,561,581
14	Eastern Province - Prisons and Reformatories	1,717,505
15	Luapula Province - Prisons and Reformatories	1,627,925
16	North-Western Province - Prisons and Reformatories	1,721,777
17	Southern Province - Prisons and Reformatories	1,780,393
18	Copperbelt Province - Passport and Citizenship	354,558
19	Central Province - Passport and Citizenship	203,601
20	Northern Province - Passport and Citizenship	178,190
21	Western Province - Passport and Citizenship	188,736
22	Eastern Province - Passport and Citizenship	286,253
23	Luapula Province - Passport and Citizenship	181,398
24	North-Western Province - Passport and Citizenship	235,000
25	Southern Province - Passport and Citizenship	231,722
26	Lusaka Province - Immigration Department	1,297,696
27	Copperbelt Province - Immigration Department	1,471,278
28	Central Province - Immigration Department	784,364
29	Northern Province - Immigration Department	983,644
30	Western Province - Immigration Department	883,682
31	Eastern Province - Immigration Department	1,259,147
32	Luapula Province - Immigration Department	857,017
33	North-Western Province - Immigration Department	912,300
34	Southern Province - Immigration Department	1,284,830
35	Lusaka Province - National Registration	1,266,272
36	Copperbelt Province - National Registration	1,936,991
37	Central Province - National Registration	1,335,397
38	Northern Province - National Registration	1,130,886
39	Western Province - National Registration	1,287,135
40	Eastern Province - National Registration	1,463,604
41	Luapula Province - National Registration	1,014,685
42	North-Western Province - National Registration	1,142,714
43	Southern Province - National Registration	1,406,649
44	Mukobeko Maximum Prison	636,250

1 No. of Head	2 Institution	3 Appropriation Amount K
46	Societies	3,918,136
47	Training School	1,067,305
48	Katombora	2,057,000
49	Muchinga Province - Prisons and Reformatories	912,593
50	Muchinga Province - Passport and Citizenship	164,475
51	Muchinga Province-Immigration Department	801,834
52	Muchinga Province -National Registration	1,623,389
53	Lusaka Province - National Archives of Zambia	355,800
54	Copperbelt Province - National Archives of Zambia	376,900
55	Central Province - National Archives of Zambia	326,400
56	Eastern Province - National Archives of Zambia	350,700
57	Luapula Province - National Archives of Zambia	350,400
58	Southern Province - National Archives of Zambia	438,500
59	Mwembeshi Maximum Prison	250,000
16	Drug Enforcement Commission	
01	Drug Enforcement Commission - Headquarters	68,619,638
02	Drug Enforcement Commission - Lusaka Province	620,424
03	Drug Enforcement Commission - Northern Province	432,748
04	Drug Enforcement Commission - Western Province	431,774
05	Drug Enforcement Commission - Eastern Province	431,765
06	Drug Enforcement Commission - Luapula Province	432,369
07	Drug Enforcement Commission - North- Western Province	438,707
08	Drug Enforcement Commission - Southern Province	431,880
09	Drug Enforcement Commission - Central Province	425,321
10	Drug Enforcement Commission - Copperbelt Province	583,293
11	Drug Enforcement Commission - Muchinga Province	400,798
17	Ministry of Foreign Affairs	
01	Headquarters	47,370,444
02	Mission Abroad - Lubumbashi	6,842,678
03	Mission Abroad - Washington	14,158,708
04	Mission Abroad - New York	14,353,029
05	Mission Abroad - Lilongwe	6,412,945
06	Mission Abroad - London	19,291,474
07	Mission Abroad - Cairo	7,649,602
08	Mission Abroad - Nairobi	8,877,570
09	Mission Abroad - Dar-Es-Salaam	5,485,933
10	Mission Abroad - Kinshasa	7,850,858
11	Mission Abroad - Moscow	11,724,437
12	Mission Abroad - Addis Ababa	12,016,437
13	Mission Abroad - Gaborone	7,212,746
15	Mission Abroad - Beijing	15,781,558
18	Mission Abroad - Abuja	11,010,585
20	Mission Abroad - Stockholm	12,351,593
23	Mission Abroad - New Delhi	9,728,208
24	Mission Abroad - Maputo	6,746,029

1 No. of Head	2 Institution	3 Appropriation Amount K
25	Mission Abroad - Tokyo	16,464,214
26	Mission Abroad - Windhoek	8,240,585
27	Mission Abroad - Brussels	16,000,695
28	Mission Abroad - Luanda	11,693,220
30	Mission Abroad - Harare	8,866,324
31	Mission Abroad - Berlin	15,153,622
32	Mission Abroad - Geneva	18,363,032
33	Mission Abroad - Pretoria	11,598,254
35	Mission Abroad - Ottawa	12,168,295
36	Mission Abroad - Paris	12,940,940
37	Mission Abroad - Rome	14,488,714
39	Zambia Anti-Personnel Mine Action Center	2,133,311
40	Development and International Organisations	3,331,560
41	Protocol Department	2,589,380
42	Political Affairs Department	3,422,174
43	Mission Abroad - Brasilia	12,627,276
45	Mission Abroad - Luena	7,536,547
46	Mission Abroad - Abu Dhabi	6,878,857
47	Mission Abroad - Accra	8,793,521
48	Mission Abroad - Ankara	11,581,470
49	Office of National Coordinator for the Great Lakes Region	1,231,922
50	Mission Abroad - Kuala Lumpur	12,846,794
51	Mission Abroad - Tel Aviv	6,103,457
52	Mission Abroad - Riyadh	9,153,215
53	Missions Abroad - Helsinki	7,020,199
54	Mission Abroad - Seoul	8,910,463
55	Missions Abroad - Havana	7,500,894
18	Judiciary	
01	Headquarters	70,509,533
02	Supreme Court	15,030,664
03	High Court	29,095,544
04	Subordinate Court	12,476,500
05	Local Courts	11,511,920
06	Small Claims Court	2,933,071
07	Sheriff of Zambia	2,892,598
08	Industrial Relations Court	6,492,428
10	High Court - Copperbelt	7,139,042
11	Subordinate Courts - Copperbelt	12,047,417
12	Local Courts - Copperbelt	23,691,135
13	High Court - Central Province	1,674,180
14	Subordinate Courts - Central Province	3,877,481
15	Local Courts - Central Province	10,649,658
16	High Court - Northern Province	987,124
17	Subordinate Courts - Northern Province	3,152,912
18	Local Courts - Northern Province	17,429,617
19	High Court - Southern Province	1,952,760

1 No. of Head	2 Institution	3 Appropriation Amount K
20	Subordinate Courts - Southern Province	10,524,156
21	Local Courts - Southern Province	15,820,188
22	High Court - Eastern Province	737,668
23	Subordinate Courts - Eastern Province	5,537,724
24	Local Courts - Eastern Province	12,890,046
25	Subordinate Courts - Luapula Province	3,397,424
26	Local Courts - Luapula Province	17,973,654
27	Subordinate Court - North-Western Province	3,326,948
28	Local Courts - North-Western Province	13,535,772
29	High Court - Western Province	633,300
30	Subordinate Court - Western Province	4,241,604
31	Local Courts - Western Province	24,105,666
32	High Court - North-Western Province	835,740
33	High Court - Luapula Province	732,136
34	High Court - Muchinga Province	78,882
35	Subordinate Court - Muchinga Province	8,137,716
36	Local Court - Muchinga Province	5,721,772
19	Disaster Management and Mitigation	
01	Headquarters	68,055,938
20	Loans and Investments—Local Government and Housing	
04	Physical Planning and Housing Department	9,776,725
06	Housing and Infrastructure Development	644,487,385
09	Decentralisation Secretariat	9,225,000
21	Loans and Investments	
01	Ministry of Finance	7,551,674,077
25	Local Government Service Commission	
01	Headquarters	7,750,080
26	Ministry of Information and Broadcasting Services	
01	Human Resources and Administration	14,377,943
02	Zambia News and Information Services	20,561,273
03	Planning And Information	61,911,141
04	Press and Media Development	14,010,507
27	Public Service Management Division	
01	Administration	819,990,552
02	Recruitment and Placement	4,045,102
03	Human Resources Information and Planning	8,071,852
04	Human Resource Development	4,246,757
05	Technical Services	6,942,752
06	PMEC Support Services Department	11,591,031

1 No. of Head	2 Institution	3 Appropriation Amount K
29	Ministry of Local Government and Housing	
01	Human Resource and Administration	15,169,106
03	Chalimbana Local Government Training School	5,159,288
04	Physical Planning and Housing Department	3,335,197
05	Local Government Administration Department	884,269,190
06	Housing and Infrastructure Development	12,278,091
07	Government Valuation Department	5,208,094
31	Ministry of Justice	
01	Headquarters	116,721,474
02	Attorney General's Chambers	150,642,011
03	Administrator General's Chambers	4,894,491
08	Governance Department	16,287,722
33	Ministry of Commerce, Trade and Industry	
01	Headquarters	236,257,927
02	Planning and Information Department	15,271,059
04	Industry Department	13,387,076
05	Domestic Trade Department	7,817,061
06	Foreign Trade Department	15,751,225
34	Human Rights Commission	
01	Headquarters	15,424,805
37	Ministry of Finance	
01	Human Resources and Administration	507,146,802
02	Budget Office	15,595,926
04	Government Stores	7,570,625
06	Centralised Computer Services Department	19,802,310
07	Financial Management and Administration	993,121,655
08	Investment and Debt Management Department	12,937,659
09	Central Statistical Office	70,298,855
10	Internal Audit Department	11,020,451
11	Economic Management Department	13,924,139
12	National Planning Department	27,115,756
13	Monitoring and Evaluation Department	8,725,513
14	National Policy and Programme Implementation Department	7,935,082
44	Ministry of Labour and Social Security	
01	Headquarters	16,169,220
02	Labour Department	9,189,804
03	National Productivity Development Department	3,759,865
04	Occupational Safety and Health Services Department	4,144,497
05	Planning and Research Department	10,514,271
06	Social Security Department	4,150,561

1 No. of Head	2 Institution	3 Appropriation Amount K
45	Ministry of Community Development, Mother and Child Health	
01	Headquarters	44,812,710
02	Department of Social Welfare	205,879,812
03	Community Development Department	80,222,933
05	Planning and Information Department	15,657,826
06	Department of Registrar for Non-Governmental Organisations	4,537,045
07	Mother and Child Health	33,195,586
10	Central Province	168,629,425
11	Copperbelt Province	286,240,255
12	Eastern Province	162,138,862
13	Luapula Province	109,837,276
14	Lusaka Province	247,998,369
15	North-Western Province	120,680,523
16	Northern Province	95,417,224
17	Southern Province	230,195,059
18	Western Province	135,208,872
19	Muchinga Province	87,505,897
46	Ministry of Health	
01	Human Resource and Administration	379,866,232
02	Policy and Planning	210,932,980
05	Disease Surveillance Control and Research	24,110,003
07	Clinical Care & Diagnostics Services	1,327,069,511
08	Technical Support	10,194,261
09	Mobile and Emergency Services	19,866,443
10	Central Province	84,010,382
11	Copperbelt Province	97,258,014
12	Eastern Province	82,378,790
13	Luapula Province	62,473,562
14	Lusaka Province	67,038,907
15	North-Western Province	67,604,610
16	Northern Province	64,266,084
17	Southern Province	165,629,828
18	Western Province	61,078,525
19	Muchinga Province	34,302,090
51	Ministry of Transport, Works, Supply and Communications	
01	Human Resources and Administration Department	393,943,280
02	Civil Aviation Department	5,009,082
03	Meteorological Department	25,480,766
04	Maritime and Inland Waterways Department	72,205,092
05	Communication Department	21,636,878
06	Department of Transport	81,239,637
07	Buildings Department	135,074,095
08	Government Printing Department	23,917,825

1 No. of Head	2 Institution	3 Appropriation Amount K
09	Office Equipment Maintenance Services Department	8,262,702
10	Planning and Monitoring	22,030,429
68	Ministry of Tourism and Arts	
01	Human Resource and Administration	150,335,913
02	Planning and Information Department	8,767,772
03	Tourism Development Department	38,969,838
04	Arts and Culture Department	19,636,424
76	Ministry of Youth and Sport	
01	Headquarters	12,814,276
02	Youth Affairs Department	53,028,537
03	Sports Department	23,490,137
77	Ministry of Defence	
01	Headquarters	187,663,628
02	Zambia Army	1,356,275,811
03	Zambia Air Force	758,411,598
04	Zambia National Service	830,794,298
05	Defence Force Medical Services	6,764,647
06	Department of Defence Intelligence	9,303,952
08	Land Development Branch	3,803,196
09	Research and Planning	62,083,719
78	Zambia Security Intelligence Services—Office of the President	
01	Headquarters	501,301,315
85	Ministry of Lands, Natural Resources and Environmental Protection	
01	Human Resource and Administration	45,905,548
02	Lands and Deeds Department	4,971,932
03	Lands Department	109,552,966
04	Survey Department	9,042,617
07	Planning Department	44,426,166
08	Natural Resources and Environment Department	65,049,551
09	Forestry Department	50,549,443
10	Zambia Forestry College	8,723,719
87	Anti-Corruption Commission	
01	Headquarters	79,924,032
88	Office of the President—Muchinga Province	
01	Headquarters	8,585,595
02	Zambia News and Information Services	1,916,026
03	Rural Roads Department	13,441,191

1 No. of Head	2 Institution	3 Appropriation Amount K
04	Chiefs and Traditional Affairs	717,900
09	Buildings Department	1,982,453
16	Forestry Department	1,769,356
17	Lands Department	624,923
18	Survey Department	896,375
19	Water Affairs Department	2,875,941
23	Labour and Factories Department	967,667
24	Social Welfare Department	1,493,989
25	Cultural Services Department	1,325,466
35	Civil Aviation Department	387,408
36	Meteorological Department	355,099
40	Community Development Department	3,232,881
41	Youth Development Department	1,342,086
42	Resettlement Department	1,293,957
43	Child Affairs Department	522,485
44	Provincial Local Government Office	751,236
46	Town and Country Planning Department	1,179,896
48	Sports Department	880,987
49	Provincial Planning	1,260,634
51	Provincial Accounting	1,618,521
52	District Administration	8,851,813
53	Internal Audit Department	463,097
55	Procurement and Supplies Department	773,821
56	Government Transport Control	169,964
89	Ministry of Agriculture and Livestock	
01	Headquarters	43,104,251
02	Human Resources and Administration	24,167,658
03	Policy and Planning Department	761,285,216
04	Agriculture Department	32,605,031
05	Zambia Agricultural Research Institute	21,171,376
06	Veterinary Services Department	42,126,232
07	Livestock Development Department	35,221,961
08	Fisheries Department	17,742,309
09	Agribusiness and Marketing Department	2,338,156,276
10	Co-Operatives Department	7,747,159
11	Seed Control and Certification Institute	18,131,912
12	National Agriculture Information Services	14,009,065
13	Agriculture Research Stations	29,675,000
14	Fisheries Research Stations	19,098,360
15	Veterinary and Livestock Development Research Stations	19,141,745
16	Copperbelt Province-Provincial Agriculture Co-Ordinating Office	37,211,917
17	Copperbelt Province-District Agriculture Co-Ordinating Office	21,917,870
18	Central Province - Provincial Agriculture Co-Ordinating Office	44,300,103

1 No. of Head	2 Institution	3 Appropriation Amount K
19	Central Province-District Agriculture Co-Ordinating Office	25,476,940
20	Southern Province-Provincial Agriculture Co-Ordinating Office	52,680,231
21	Southern Province-District Agriculture Co-Ordinating Office	32,301,956
22	Northern Province-Provincial Agriculture Co-Ordinating Office	37,280,537
23	Northern Province-District Agriculture Co-Ordinating Office	19,585,827
24	Western Province-Provincial Agriculture Co-Ordinating Office	42,816,566
25	Western Province-District Agriculture Co-Ordinating Office	33,624,322
26	Eastern Province-Provincial Agriculture Co-Ordinating Office	41,497,622
27	Eastern Province-District Agriculture Co-Ordinating Office	22,071,991
28	North-Western Province-Provincial Agriculture Co-Ordinating Office	37,839,882
29	North-Western-District Agriculture Co-Ordinating Office	22,004,199
30	Luapula Province-Provincial Agriculture Co-Ordinating Office	33,224,498
31	Luapula Province-District Agriculture Co-Ordinating Office	28,651,779
32	Lusaka Province-Provincial Agriculture Co-Ordinating Office	28,660,322
33	Lusaka Province-District Agriculture Co-Ordinating Office	24,107,007
34	Agricultural Training Institutions	60,152,765
36	Muchinga Province-Provincial Agriculture Co-Ordinating Office	21,625,443
37	Muchinga Province-District Agriculture Co-Ordinating Office	18,039,117
90	Office of the President—Lusaka Province	
01	Headquarters	9,485,731
02	Zambia News and Information Services	1,990,166
03	Rural Roads Department	20,742,291
08	Roads Department	237,500
09	Buildings Department	5,386,302
16	Forestry Department	3,035,546
18	Survey Department	1,275,460
19	Water Affairs Department	4,200,077
23	Labour and Factories Department	1,757,612
24	Social Welfare Department	2,780,979
25	Cultural Services Department	935,427
40	Community Development Department	4,438,471
41	Youth Development Department	945,182
42	Resettlement Department	808,172

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1 No. of Head	2 Institution	3 Appropriation Amount K
43	Child Affairs Department	425,365
44	Provincial Local Government Office	845,241
46	Town and Country Planning Department	1,708,875
48	Sports Department	512,311
49	Provincial Planning Unit	784,135
51	Provincial Accounting Unit	2,054,287
52	District Administration	12,709,525
53	Internal Audit Department	579,783
55	Procurement and Supplies Unit	585,404
91	Office of the President—Copperbelt Province	
01	Headquarters	9,513,807
02	Zambia News and Information Services	2,695,370
03	Rural Roads Department	20,585,478
04	Chiefs and Traditional Affairs	473,991
09	Buildings Department	5,687,304
16	Forestry Department	4,009,868
17	Lands Department	873,992
18	Survey Department	1,145,114
19	Water Affairs Department	4,764,143
23	Labour and Factories Department	2,176,757
24	Social Welfare Department	3,045,951
25	Cultural Services Department	863,075
35	Civil Aviation Department	717,550
36	Meteorological Department	692,420
40	Community Development Department	5,579,153
41	Youth Development Department	1,061,800
42	Resettlement Department	1,234,644
43	Child Affairs Department	404,610
44	Provincial Local Government Office	942,759
45	Factories Department	688,491
46	Town and Country Planning Department	813,887
47	Government Transport Control Unit	177,471
48	Sports Department	330,406
49	Provincial Planning Unit	898,041
51	Provincial Accounting Unit	2,659,830
52	District Administration	15,012,004
53	Internal Audit Department	606,532
54	Procurement and Supplies Unit	710,358
55	Lands and Deeds Department	982,163
92	Office of the President—Central Province	
01	Headquarters	12,494,358
02	Zambia News and Information Services	1,493,350
03	Rural Roads Department	19,358,544
08	Roads Department	575,330
09	Buildings Department	3,534,691

1 No. of Head	2 Institution	3 Appropriation Amount K
16	Forestry Department	3,804,288
17	Lands Department	953,353
18	Survey Department	998,187
19	Water Affairs Department	2,591,982
23	Labour Department	2,134,628
24	Social Welfare Department	1,872,512
25	Cultural Services Department	826,496
36	Meteorological Department	1,089,892
37	Road Traffic	206,335
40	Community Development Department	4,579,376
41	Youth Development Department	1,179,479
42	Resettlement Department	2,457,115
43	Child Affairs Department	670,914
44	Provincial Local Government Office	1,418,600
45	Factories Department	608,641
46	Physical Planning & Housing Department	1,498,947
47	Government Transport Control Unit	197,869
48	Sports Department	610,437
49	Provincial Planning Unit	1,458,433
51	Provincial Accounting Unit	3,226,844
52	District Administration	11,107,377
53	Internal Audit Department	983,630
54	Procurement and Supplies Unit	652,116
93	Office of the President—Northern Province	
01	Headquarters	13,579,598
02	Zambia News and Information Services	2,315,118
03	Rural Roads Department	20,736,556
04	Chiefs Affairs	252,600
09	Buildings Department	7,162,801
16	Forestry Department	2,747,836
17	Lands Department	536,319
18	Survey Department	643,268
19	Water Affairs Department	3,161,711
23	Labour and Factories Department	625,850
24	Social Welfare Department	2,990,293
25	Cultural Services Department	712,727
35	Civil Aviation Department	1,063,927
36	Meteorological Department	469,632
40	Community Development Department	7,902,245
41	Youth Development Department	755,462
42	Resettlement Department	737,971
43	Child Affairs Department	491,376
44	Provincial Local Government Office	1,248,897
46	Town and Country Planning Department	1,131,808
48	Sports Department	708,070
49	Provincial Planning	836,312
51	Provincial Accounting	1,922,829

1 No. of Head	2 Institution	3 Appropriation Amount K
52	District Administration	14,522,933
53	Internal Audit Department	615,956
55	Procurement and Supplies Department	814,844
56	Government Transport Control	205,768
94	Office of the President—Western Province	
01	Headquarters	6,398,560
02	Zambia News and Information Services	3,279,468
03	Rural Roads	19,467,302
09	Buildings Department	4,493,417
16	Forestry Department	5,814,321
17	Lands Department	624,232
18	Survey Department	378,408
19	Water Affairs Department	3,701,364
23	Labour and Factories Department	1,778,116
24	Social Welfare Department	3,466,888
25	Cultural Services Department	1,625,852
35	Civil Aviation Department	896,240
36	Meteorological Department	1,212,175
40	Community Development Department	7,431,388
41	Youth Development Department	677,736
42	Resettlement Department	792,760
43	Child Affairs Department	670,396
44	Provincial Local Government Office	1,022,725
46	Town and Country Planning Department	661,045
47	Government Transport Control Unit	163,660
48	Sports Department	502,311
49	Provincial Planning Unit	935,480
51	Provincial Accounting Unit	2,511,495
52	District Administration	15,487,910
53	Internal Audit Department	654,670
54	Maritime and Inland Waterways - Department	138,007
55	Procurement and Supplies Department	191,574
56	Chiefs and Traditional Affairs	500,630
95	Office of the President—Eastern Province	
01	Headquarters	11,003,046
02	Zambia News and Information Services	1,778,798
03	Rural Roads Department	20,795,903
04	Chiefs and Traditional Affairs	310,796
09	Buildings Department	8,609,627
16	Forestry Department	4,282,836
17	Lands Department	515,653
18	Survey Department	545,060
19	Water Affairs Department	3,868,311
23	Labour and Factories Department	564,663

1 No. of Head	2 Institution	3 Appropriation Amount K
24	Social Welfare Department	2,410,691
25	Cultural Services Department	711,534
35	Civil Aviation Department	570,048
36	Meteorological Department	1,098,621
40	Community Development Department	8,045,108
41	Youth Development Department	1,251,001
42	Resettlement Department	1,221,130
43	Child Affairs Department	462,448
44	Provincial Local Government Office	524,695
46	Town and Country Planning Department	1,353,958
47	Government Transport Control Unit	183,097
48	Sports Department	533,106
49	Provincial Planning Unit	678,063
51	Provincial Accounting Unit	2,935,184
52	District Administration	6,938,171
53	Internal Audit Department	561,971
55	Procurement and Supplies Department	171,729
96	Office of the President—Luapula Province	
01	Headquarters	21,458,522
02	Zambia News and Information Services	2,331,688
03	Rural Roads Unit	21,303,808
04	Chiefs and Traditional Affairs	82,036
09	Buildings Department	2,489,909
16	Forestry Department	4,447,067
17	Lands Department	663,758
18	Survey Department	388,148
19	Water Affairs Department	2,869,490
23	Labour and Factories Department	522,982
24	Social Welfare Department	1,283,349
25	Cultural Services Department	868,078
35	Civil Aviation Department	947,384
36	Meteorological Department	553,827
37	Road Traffic	312,867
40	Community Development Department	5,977,181
41	Youth Development Department	1,015,621
42	Resettlement Department	2,246,831
43	Child Affairs Department	491,671
44	Provincial Local Government Office	796,872
46	Town and Country Planning Department	1,689,170
48	Sports Department	563,955
49	Provincial Planning Unit	1,157,020
51	Provincial Accounting Unit	2,069,221
52	District Administration	2,084,007
53	Internal Audit Department	615,673
55	Procurement and Supplies Department	502,419

1 No. of Head	2 Institution	3 Appropriation Amount K
97	Office of the President—North-Western Province	
01	Headquarters	10,724,614
02	Zambia News and Information Services	2,913,994
03	Rural Roads Department	18,275,811
09	Buildings Department	3,266,795
16	Forestry Department	4,536,705
17	Lands Department	637,466
18	Survey Department	612,533
19	Water Affairs Department	6,285,438
23	Labour and Factories Department	819,010
24	Social Welfare Department	2,002,646
25	Cultural Services Department	1,151,440
35	Civil Aviation Department	970,162
36	Meteorological Department	797,846
40	Community Development Department	3,380,684
41	Youth Development Department	926,274
42	Resettlement Department	2,235,164
43	Child Affairs Department	481,700
44	Provincial Local Government Office	941,651
46	Physical Planning & Housing Department	1,520,995
47	Government Transport Control Unit	142,869
48	Sports Department	874,044
49	Provincial Planning Unit	552,096
51	Provincial Accounting Unit	2,033,903
52	District Administration	10,553,774
53	Internal Audit Department	840,321
54	Procurement and Supplies Unit	608,001
58	Chiefs & Traditional Affairs	267,373
98	Office of the President—Southern Province	
01	Headquarters	10,745,269
02	Zambia News and Information Services Department	3,827,305
03	Rural Roads Department	21,114,514
04	Chiefs and Traditional Affairs	200,000
09	Buildings Department	3,558,852
16	Forestry Department	6,665,899
17	Lands Department	2,859,393
18	Survey Department	2,290,231
19	Water Affairs Department	4,789,308
23	Labour and Factories Department	984,381
24	Social Welfare Department	4,735,688
25	Cultural Services Department	1,925,576
36	Meteorological Department	1,775,142
40	Community Development Department	5,472,692
41	Youth Development Department	1,423,646
42	Resettlement Department	3,151,563
43	Child Affairs Department	1,152,451
44	Provincial Local Government Office	1,437,034

1 No. of Head	2 Institution	3 Appropriation Amount K
45	Factories Department	1,240,737
46	Town and Country Planning Department	1,772,547
48	Sports Department	1,739,131
49	Provincial Planning Unit	1,714,535
51	Provincial Accounting Unit	2,841,584
52	District Administration	12,540,050
54	Internal Audit Department	1,070,876
55	Procurement and Supplies	787,508
99	Constitutional and Statutory Expenditure	
01	Debt Service - External	2,391,676,712
02	Debt Service - Internal	2,196,160,098
04	Contingency	50,000,000
05	Other	751,980,486

SECOND SCHEDULE

(Section 2)

1 No. of Head	2 Institution	3 Appropriation Amount K
80	Ministry of Education, Science, Vocational Training and Early Education	
/5501	Early Childhood Education	46,587,001
/5502	Primary Education	5,318,203,379
/5503	Secondary Education	2,111,692,224
/5504	Tertiary/Higher Education	1,183,502,640
/5505	Youth and Adult Literacy	1,402,354
/5506	Skills Development	153,335,054
/5507	Science, Technology and Innovation	78,374,135
/5508	Management and Support Services	522,057,658
GRAND TOTAL (First Schedule & Second Schedule)		46,666,560,736