## GOVERNMENT OF ZAMBIA



Date of Assent: 14th August, 2015

An Act to confirm the supplementary expenditure of monies aggregating four billion, one hundred and seventy-two million, five hundred and forty-eight thousand, five hundred and sixty-eight kwacha required for the services of the Republic during the financial year ended on 31<sup>st</sup> December, 2013.

[14th August, 2015

ENACTED by the Parliament of Zambia.

**1.** This Act may be cited as the Supplementary Sho Appropriation (2013) Act, 2015.

2. On the authority of a warrant issued by the President, it is confirmed that there was expended from the general revenues of the Republic such monies indicated in respect of the services of the Republic specified in the third column of the Schedule, being expenditure in excess of the monies appropriated for the services of the Republic by the Appropriation Act, 2012.

Enactment

Short title

Supplementary appropriation

Act No. 16 of 2012

Single copies of this Act may be obtained from the Government Printer, P.O. Box 30136, 10101 Lusaka, Price K 4.00 each.

SCHEDULE (Section 2)				
1 No. of Head	2 Institution	3 Appropriation Amount		
		K		
02	Office of the Vice President			
/01	Human Resource and Administration	11,425,798		
03	National Assembly	C 479 2C0		
/01 05	Headquarters Electoral Commission of Zambia	6,478,269		
/01	Headquarters	64,860,828		
07	Office of the Auditor General	04,000,020		
/01	Headquarters	6,335,971		
/10	Mongu Provincial Office	66,248		
08	Cabinet Office - Office of the President	,		
/01	Headquarters	85,588,355		
09	Teaching Service Commission -			
	Office of the President			
/01	Headquarters	307,765		
11	Zambia Police - Ministry of Home Affairs			
/01	Headquarters	30,862,001		
13	Ministry of Chiefs and Traditional Affairs			
/03	House of Chiefs Department	2,951,364		
14	Ministry of Mines, Energy and Water Development	7.020.071		
/05 15	Energy Department Ministry of Home Affairs	7,828,961		
/02	Prisons and Reformatories	9,259,189		
/02	Immigration Department	763,807		
16	Drug Enforcement Commission	100,007		
/01	Drug Enforcement Commission - Headquarters	2,838,739		
17	Ministry of Foreign Affairs	, ,		
/01	Headquarters	22,857,899		
/02	Mission Abroad - Lubumbashi	746,128		
/03	Mission Abroad - Washington	2,867,224		
/04	Mission Abroad - New York	7,278,006		
/05	Mission Abroad - Lilongwe	1,704,952		
/06	Mission Abroad - London	2,157,410		
/07	Mission Abroad - Cairo	1,574,689		
/08	Mission Abroad - Nairobi	2,689,562		
/09	Mission Abroad - Dar-Es-Salaam	4,521,276		
/10	Mission Abroad - Kinshasa Mission Abroad - Massayy	2,114,702		
/11 /12	Mission Abroad - Moscow Mission Abroad - Addis Ababa	2,129,458 1,956,663		
/12 /13	Mission Abroad - Addis Ababa Mission Abroad - Gaborone	300,687		
/15	Mission Abroad - Gaborone Mission Abroad - Beijing	2,784,767		

No. 9 of 2015 Supplementary Appropriation (2013)

1 No. of	2	3 Appropriation
Head	Institution	Amount
		К
/18	Mission Abroad - Abuja	2,279,34
/20	Mission Abroad - Stockholm	1,243,22
/23	Mission Abroad - New Delhi	2,030,53
/24	Mission Abroad - Maputo	1,768,19
/25	Mission Abroad - Tokyo	1,132,65
/26	Mission Abroad - Windhoek	791,12
/27	Mission Abroad - Brussels	3,885,42
/28	Mission Abroad - Luanda	2,665,10
/30	Mission Abroad - Harare	1,288,33
/31	Mission Abroad - Berlin	2,029,45
/32	Mission Abroad - Geneva	2,996,12
/33	Mission Abroad - Pretoria	1,459,60
/35	Mission Abroad - Ottawa	4,228,89
/36	Mission Abroad - Paris	2,212,8
/37	Mission Abroad - Rome	1,382,9
/39	Zambia Anti - Personnel Mine Actional Center	1,560,62
/43	Mission Abroad - Brasilia	976,7
/45	Mission Abroad - Luena	1,297,5
/47	Mission Abroad - Accra	2,658,94
/50	Mission Abroad-Kuala Lumpar	3,934,90
18	Judiciary	
/01	Headquarters	14,722,5
/02	Supreme Court	1,198,2
21	Loans and Investments	
/01	Ministry of Finance	482,210,4
37	Ministry of Finance	
/01	Human Resources and Administration	85,839,6
/07	Financial Management and Accounting Department	1,537,519,4
/12	National Planning Department	11,916,7
46	Ministry of Health	
/02	Policy and Planning	147,204,23
/06	Public Health and Research	83,025,2
68	Ministry of Tourism and Arts	
/01	Human Resource and Administration	57,125,3
/03	Tourism Development Department	32,560,02
76	Ministry of Youth and Sport	
/01	Headquarters	6,409,94
/03	Sports Department	42,261,93
77	Ministry of Defence	
/01	Headquarters	70,278,43
/02	Zambia Army	30,874,62
/03	Zambia Air Force	6,682,33

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1 No. of	2	3 Appropriation
Head	Institution	Appropriation Amount
		К
/09	Research and Planning	9,063,665
78	Zambia Security Intelligence Services - Office of	
	the President	
/01	Headquarters	79,220,35
85	Ministry of Lands, Natural Resources and	
	<b>Environmental Protection</b>	
/02	Lands and Deeds Department	984,43
/03	Lands Department	650,90
/07	Planning Department	7,270,03
88	Office of the President - Muchinga Province	
/09	Buildings Department	44,235,57
89	Ministry of Agriculture and Livestock	
/09	Agri-business and Marketing Department	859,009,83
90	Office of the President - Lusaka Province	
/01	Headquarters	2,669,74
94	Office of the President - Western Province	
/07	Rural Roads	1,651,98
/09	Buildings Department	742,43
/25	Cultural Services Department	430,14
/46	Town and Country Planning	41,13
/52	District Administration	3,272,55
95	Office of the President - Eastern Province	
/25	Cultural Services Department	44,23
96	Office of the President - Luapula Province	
/01	Headquarters	171,85
/03	Rural Roads Unit	241,01
/19	Water Affairs Department	161,04
97	Office of the President - North-Western Province	
/01	Headquarters	7,798,65
98	Office of the President - Southern Province	, , ,
/01	Headquarters	44,863,09
99	Constitutional and Statutory Expenditure	,,.
/01	Debt Service - External	143,672,04
/02	Debt Service - Internal	29,451,08
	Total	4 172 549 56

## **156** No. 9 of 2015 Supplementary Appropriation (2013)

Total

4,172,548,568