

GOVERNMENT OF ZAMBIA

ACT

No. 21 of 2017

Date of Assent: 19th December, 2017.

An Act to authorise supplementary expenditure from the general revenues of the Republic of monies required for the services of the Republic during the financial year ending 31st December 2017, not exceeding in the aggregate one billion, eight hundred and seventy-eight million, seven hundred and ninety thousand and twenty-six kwacha.

[22nd December, 2017

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2017) Act, 2017.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic, such monies not exceeding in the aggregate one billion, eight hundred and seventy-eight million, seven hundred and ninety thousand and twenty-six kwacha indicated in respect of the services of the Republic specified in the third column of the Schedule being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2017.

Supplementary appropriation

SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
01	Office of the President—State House	
/01	Headquarters	2,606,521
02	Office of the Vice President	
/01	Human Resource and Administration	3,000,000
03	National Assembly	
/01	Headquarters	15,000,000
06	Civil Service Commission - Office of the President (Formerly Public Service Commission)	
/01	Headquarters	1,510,492
08	Cabinet Office - Office of the President	
/01	Headquarters	8,000,000
/10	E - Government Division	6,000,000
11	Zambia Police - Ministry of Home Affairs	
/01	Headquarters	15,000,000
15	Ministry of Home Affairs	
/01	Headquarters	2,500,000
/02	Zambia Correctional Service	7,434,209
17	Ministry of Foreign Affairs	
/01	Headquarters	21,082,600
/02	Mission Abroad—Lubumbashi	1,564,690
/03	Mission Abroad—Washington	6,128,746
/04	Mission Abroad—New York	231,897
/13	Mission Abroad—Gaborone	2,090,206
/18	Mission Abroad—Abuja	361,185
/24	Mission Abroad—Maputo	61,199
/32	Mission Abroad—Geneva	415,554
/36	Mission Abroad—Paris	1,278,189
/45	Mission Abroad—Luena	105,397
/51	Missions Abroad—Tel Aviv	6,156,366
/57	Missions Abroad—Guangzhou	632,496
19	Disaster Management and Mitigation Unit	
/01	Headquarters	20,000,000
31	Ministry of Justice	
/01	Headquarters	2,000,000
/08	Governance Department	2,000,000
68	Ministry of Tourism and Arts	
/05	National Parks and Wildlife Area Management	6,732,299
76	Ministry of Youth, Sport and Child Development	
/01	Headquarters	57,000

Supplementary Appropriation

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<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
/02	Youth Affairs Department	360,000
77	Ministry of Defence	
/02	Zambia Army	65,000,000
86	Ministry of Fisheries and Livestock	
03	Policy and Planning Department	2,500,000
89	Ministry of Agriculture	
/03	Policy and Planning Department	14,745,308
99	Constitutional and Statutory Expenditure	
/02	Debt Service - Internal	1,664,235,673
	Total	1,878,790,026

