

GOVERNMENT OF ZAMBIA

ACT

No. 23 of 2018

Date of Assent: 23rd December, 2018

An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2018, not exceeding in the aggregate three billion, five hundred and seventy-seven million, forty-eight thousand, three hundred and sixty-five kwacha.

[26th December, 2018

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2018) (No. 2) Act, 2018.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate three billion, five hundred and seventy-seven million, forty-eight thousand, three hundred and sixty-five kwacha indicated in respect of the services of the Republic specified in the third column of the First Schedule and Second Schedule, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2018.

Supplementary
Appropriation

FIRST SCHEDULE
(Section 2)

1 No. of Head	2 Institution	3 Appropriation Amount
03	National Assembly	K
/01	Headquarters	15,657,213
04	Ministry of Gender	
/02	Planning and Information Department	4,813,351
07	Office of the Auditor-General	
/01	Headquarters	87,160
15	Ministry of Home Affairs	
/01	Headquarters	1,932,098
17	Ministry of Foreign Affairs	
/01	Headquarters	224,977,161
/02	Mission Abroad—Lubumbashi	398,508
/03	Mission Abroad—Washington	2,067,720
/04	Mission Abroad—New York	4,096,532
/06	Mission Abroad—London	2,767,130
/08	Mission Abroad—Nairobi	1,508,325
/09	Mission Abroad—Dar-Es-Salaam	1,878,438
/10	Mission Abroad—Kinshasa	1,641,533
/11	Mission Abroad—Moscow	1,079,041
/12	Mission Abroad—Addis Ababa	4,780,273
/15	Mission Abroad—Beijing	2,211,483
/20	Mission Abroad—Stockholm	1,429,877
/24	Mission Abroad—Maputo	573,175
/26	Mission Abroad—Windhoek	1,245,253
/27	Mission Abroad—Brussels	805,095
/28	Mission Abroad—Luanda	390,052
/31	Mission Abroad—Berlin	1,428,807
/32	Mission Abroad—Geneva	2,390,267
/35	Mission Abroad—Ottawa	2,498,667
/36	Mission Abroad—Paris	1,939,351
/42	Political Affairs Department	344,000
/43	Mission Abroad—Brasilia	7,686,401
/47	Mission Abroad—Accra	2,512,020
/48	Mission Abroad—Ankara	2,600,620
/50	Mission Abroad—Kuala Lumpur	3,906,317
/51	Missions Abroad—Tel Aviv	3,969,996

1 No. of Head	2 Institution	3 Appropriation Amount
/52	Mission Abroad—Riyadh	1,151,829
/54	Mission Abroad—Seoul	1,763,552
/56	Missions Abroad—Canberra	664,481
/57	Missions Abroad—Guangzhou	2,219,482
58	Missions Abroad—Dubai	2,665,747
19	Disaster Management and Mitigation Unit	
/01	Headquarters	15,000,000
37	Ministry of Finance	
/01	Human Resources and Administration	128,960,205
/07	Office of the Accountant-General (OAG)	1,851,415,248
46	Ministry of Health	
/02	Policy and Planning	112,900,000
/03	Public Health	16,701,800
/07	Clinical Care and Diagnostics Services	39,165,630
52	Ministry of Water Development, Sanitation and Environmental Protection	
/01	Human Resources and Administration	19,002,336
77	Ministry of Defence	
/02	Zambia Army	16,200,000
/03	Zambia Air Force	17,973,749
/06	Department of Defence Intelligence	1,000,000
/09	Research and Planning	5,499,694
85	Ministry of Lands and Natural Resources	
/07	Planning Department	192,600
/08	Climate Change and Natural Resources Management Department	1,260,312
87	Anti-Corruption Commission	
/01	Headquarters	243,500
91	Office of the President—Copperbelt Province	
/01	Headquarters	830,000
99	Constitutional and Statutory Expenditure	
/01	Debt Service	899,482,488
/05	Other	30,000,000
	Sub Total	3,467,908,517

SECOND SCHEDULE
(Section 2)

<i>1</i> No. of Head	<i>2</i> Institution	<i>3</i> Appropriation Amount
80	Ministry of General Education	
/5502	Primary Education	23,534,700
/5508	Management Support Services	25,605,149
/5503	Secondary Education	60,000,000
	Sub Total	109,139,848
	Grand Total (First Schedule and Second Schedule)	3,577,048,365