

GOVERNMENT OF ZAMBIA

ACT

No. 8 of 2019

Date of Assent: 12th August, 2019

An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December 2019, not exceeding in the aggregate nine billion, eight hundred and twenty-three million, seven hundred and nine thousand, eight hundred and seventy-eight kwacha.

[12th August, 2019

ENACTED by the Parliament of Zambia

Enactment

1. This Act may be cited as the Supplementary Appropriation (2019) Act, 2019.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in the aggregate nine billion, eight hundred and twenty-three million, seven hundred and nine thousand, eight hundred and seventy-eight kwacha indicated in respect of the services of the Republic specified in the third column of the First Schedule and Second Schedule, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2019.

Supplementary appropriation

FIRST SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
02	Office of the Vice President	
/01	Human Resource and Administration	32,474,700
03	National Assembly	
/01	Headquarters	20,028,038
08	Cabinet Office—Office of the President	
/01	Headquarters	153,670,000
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	59,801,711
13	Ministry of Chiefs and Traditional Affairs	
/02	Human Resources and Administration Department	3,537,888
/05	Chiefs and Traditional Affairs Department	7,181,666
14	Ministry of Mines and Mineral Development	
/01	Headquarters	6,210,000
/11	Mining Cadaster Department	1,278,202
15	Ministry of Home Affairs	
/06	National Registration Department	34,560,250
17	Ministry of Foreign Affairs	
/01	Headquarters	553,803,714
/42	Political Affairs Department	2,006,340
26	Ministry of Information and Broadcasting Services	
/01	Human Resources and Administration	5,004,489
29	Ministry of Local Government	
/01	Human Resource and Administration	1,115,000
/05	Local Government Administration Department	251,000,000
33	Ministry of Commerce, Trade and Industry	
/06	Foreign Trade Department	37,360,592
34	Human Rights Commission	
/01	Headquarters	3,398,693
37	Ministry of Finance	
/01	Human Resources and Administration	72,647,000
/07	Office of the Accountant-General (OAG)	109,200,000
/17	Policy, Research and Standards Department (OAG)	650,000
/19	Financial Reporting and Information Department (OAG)	2,000,000
/20	Revenue Financial Management Department (OAG)	17,700,000
/21	Finance Department	1,153,000
/30	Audit Operations Department	1,960,626
38	Ministry of National Development Planning	
/02	Development Planning	2,552,495
/03	Central Statistical Office	18,250,000

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
44	Ministry of Labour and Social Security	
/01	Headquarters	105,725
/10	Finance Department	5,000,000
51	Ministry of Transport and Communication	
/01	Human Resources and Administration Department	191,378,923
52	Ministry of Water Development, Sanitation and Environmental Protection	
/01	Human Resources and Administration	32,770,078
54	Ministry of Housing and Infrastructure Development	
/03	Public Infrastructure Department	10,000,000
64	Ministry of Works and Supply	
/01	Human Resources and Administration Department	39,984
/13	Preventive and Maintenance Services Department	7,243,422
77	Ministry of Defence	
/01	Headquarters	118,855,427
/02	Zambia Army	50,863,000
/03	Zambia Air Force	98,370,199
/04	Zambia National Service	18,157,093
/06	Department of Defence Intelligence	2,000,000
78	Zambia Security Intelligence Services—Office of the President	
/01	Headquarters	50,000,000
86	Ministry of Fisheries and Livestock	
/03	Policy and Planning Department	9,293,617
/06	Veterinary Services Department	66,840,000
/07	Livestock Development Department	13,000,000
89	Ministry of Agriculture	
/03	Policy and Planning Department	5,000,000
/09	Agribusiness and Marketing Department	948,920,000
99	Constitutional and Statutory Expenditure	
/05	Other	50,450,000
/06	Debt Service	6,381,163,266
	Sub Total	9,457,995,139

SECOND SCHEDULE
(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
45	Ministry of Community Development and Social Services	
/4503	Community Development	243,784,024
/4505	Management and Support Services	25,000,000
62	Ministry of Energy	
/6205	Management and Support Services	10,000,000
65	Ministry of Higher Education	
/5506	Skills Development	10,000,000
/5507	Science Technology and Innovation	10,000,000
/5508	Management and Support Services	409,767
80	Ministry of General Education	
/5503	Secondary Education	75,525,577
/5508	Management and Support Services	985,371
	Sub total	365,714,739
	Grand Total (First and Second Schedule)	9,823,709,878