

GOVERNMENT OF ZAMBIA

ACT

No. 17 of 2020

Date of Assent: 11th December, 2020

An Act to authorise supplementary expenditure from the Consolidated Fund of monies required for the services of the Republic during the financial year ending 31st December, 2020, not exceeding in aggregate six billion, three hundred eleven million, seven hundred thirty-nine thousand, seven hundred sixty-six kwacha.

[15th December, 2020]

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (2020) Act, 2020.

Short title

2. On the authority of a warrant issued by the President, there may be expended from the Consolidated Fund, such monies not exceeding in aggregate six billion, three hundred eleven million, seven hundred thirty-nine thousand, seven hundred sixty-six kwacha indicated in respect of the services of the Republic specified in the third column of the First Schedule and Second Schedule, being expenditure in excess of the monies appropriated for the services of the Republic during the financial year ending on 31st December, 2020.

Supplementary appropriation

FIRST SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
02	Office of the Vice-President	
/01	Human Resource and Administration	15,000,000
06	Civil Service Commission – Office of the President	
/01	Headquarters	250,000
10	Zambia Police Service Commission	
/01	Headquarter	250,000
11	Zambia Police – Ministry of Home Affairs	
/01	Headquarters	10,000,000
21	Loans and Investment	
/01	Ministry of Finance	790,400,266
27	Public Service Management Division	
/01	Recruitment and placement	1,500,000
31	Ministry of Justice	
/02	Headquarters	2,900,000
78	Zambia Security Intelligence Services – Office of the President	
/01	Headquarters	155,000,000
89	Ministry of Agriculture	
/01	Agribusiness and Marketing Department	92,589,617
98	Office of the President – Southern Province	
/01	Headquarters	133,813
	SUB TOTAL	1,068,023,696

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SECOND SCHEDULE

(Section 2)

<i>No. of Head</i>	<i>Institution</i>	<i>Appropriation Amount</i>
		K
04	Ministry of Gender	
/4001	Gender Equity and Equality	1,529,512.00
08	Cabinet Office	
/804	State and Presidential Affairs	30,000,000.00
13	Ministry of Chiefs and Traditional Affairs	
/1301	Customary Governance	20,000,000.00
14	Ministry of Mines	
/1401	Mineral Resource Development and Management	350,000.00
/1403	Mines Development Management	1,063,868.00
25	Local Government Service Commission	
/2502	Management and Supply Services	250,000.00
29	Ministry of Local Government	
/2902	Local Governance	157,042.00
37	Ministry of Finance	
/3703	Public Finance Management	4,213,722,850.00
46	Ministry of Health	
/4601	Primary Health Services	538,000,000.00
/4605	Management and Support Services	9,690,501.00
51	Ministry of Transport and Communications	
/5103	Information Communication Services	166,590,018.00
62	Ministry of Energy	
/6202	Electricity Development and Electrification Management	90,000,000.00
68	Ministry of Tourism and Arts	
/6802	Tourism Development and Promotion	2,362,279.00
80	Ministry of General Education	
/5503	Secondary Education	170,000,000.00
	SUB TOTAL	5,243,716,070.00
	GRAND TOTAL (FIRST AND SECOND SCHEDULE)	6,311,739,766.00

